



**CITY OF MATTAWA
COUNCIL BUDGET WORKSHOP
OCTOBER 18, 2021
5:00 P.M.**

Call to Order:

Roll Call: Mayor Maria Celaya, Sun Hwang, Brian Berghout, Silvia Barajas, Tony Acosta, Alex Heredia, Vicente Acosta, Wendy Lopez.

Agenda

- Budget Calendar Samples
- Budget Policies – Discussion
- Strategic Planning – Capital Improvement Plan – Capital Facilities Plan – Discussion
- 2022 Budget from Department Heads
 - Clerk’s Department
 - Police Department
 - Public Works Department

Adjourn: