

OFF-SITE ROAD COSTS															
	Construction Costs:			\$1,324,505.92	(Based on Granite Excavation Inc. Cost proposal)										
	Based on 192,000 SF														
	Unit Cost per Foot:		\$1,324,505.92/192,000 SF = \$6.90/SF or \$165.56 per Lineal Foot of Roadway												
	CIP Generated Contributions														
	Cost Basis: West ROSEBERRY AREA 2023 ROADWAY CAPITAL IMPROVEMENT PROGRAM COST ESTIMATE (January 2023)														
	Cost per vehicle Trip: \$824.00														
	ESTIMATED TRAFFIC TRIP GENERATION FROM PROJECT (KIMLEY Horn tis (June 12, 2023)														
	Total Daily Trips: 2,158 (All units)														
	Total Daily Trips by Workforce Housing (82 Units) = 546 Daily Trips														
	Total Daily Trips eligible for CIP Program: 2,158 -546 = 1,612														
	Estimated CIP Contribution: 1,612 Daily Trips * \$824.00 = \$ 1,328,288.00														
	NORWOOD ROADWAY IMPROVEMENTS														
	\$1,328,288.00 / \$165.56 PER LINEAL FOOT = 8023.00 LINEAR FEET OF IMPROVEMENTS OR 1.52 MILES														