In January 2023, Tamarack Resort submitted and received approval of its three year plan. Below as Table 1 is the PUD/CUP Progress summary submitted as part of the approved plan.

Table 1
PUD/CUP Summary of Progress to Date

Original Approved & Amended CUP Concept	Progress Made to Date				
Vision: The creation of a four season destination resort with season specific recreation programing for winter, summer and autumn.	Vision: As of the submission of this extension application Tamarack has truly become a four season resort that offers a host of year round recreation opportunities.				
State Land Lease: 2,124 acres	State Land Lease: 2,124 acres				
Private Land: 1,484 acres	Private Land: 1,484 acres				
Build-Out: 15 years in 5 Phases	Build-Out: Now in the 21 st year of the original approved plan, Phases 1 and 2 are materially complete and Phase 3 is well underway. While the Resort is currently behind, when construction ceased in 2008 Tamarack was ahead of schedule. See the attached phasing map for reference.				
Village Programing: Two unique villages with independent theming for diversification.	Village Programing: The current Masterplan for Tamarack Resort incorporates two unique villages (Discovery & Heritage). The second phase (the Discovery Domes being the first) of the Village consisting of Buildings 3.1, 4.0, 6.0, 6.1, 7.0 and 7.1 is roughly 95% complete joins the completed Lodge at Osprey Meadows and Arling Conference Center to form the heart of Tamarack Resort. There are three additional Discovery Village phases (3, 4 and 5) that will need to be completed. The two phase planning of the Heritage Village has not yet begun.				

Current Dwelling Units (DU's): To date Tamarack has **Dwelling Units: 2,043** delivered 618 dwelling units, including sold but undeveloped lots: **Developer Built Cabins** – 216 Condominiums – 161 <u>Custom Home Lots – 241</u> (82 completed homes) Total - 618 DU's Three Year Plan Additional DU's: Condominiums –100 in Village Phase III Hotel Units - 50 Estate Home Lots - 25 **Cottage Homes - 15** Townhome Lots – 22 **Custom Chalet Lots** – 12 Total 224 DU's Total after 3 years (end of 2025) – Approx. 800 DU's Commercial Space: 292,100 sq. ft. Commercial Space: To date Tamarack has delivered approx. 115,000 sq. ft. of commercial space: Arling Conference Center – 14,667 Lodge At Osprey Meadows – 20,000 Village Phase 1: 49,428 sq. ft. has been provided in Restaurants, coffee bar, market, real estate, ski and resort operations Village Phase 2: An additional 26,360 sq. ft. restaurants, retail, a brew pub and meeting spaces is under construction at the present time Charter School – 3,920. Operations Spaces: To date Tamarack has constructed approx. 40,000 sq ft of operations space: Office, Ski & Other Operations – 17,000 Golf Operations – 9,420 Modular Buildings (Design Plaza) - 3,920

Public Transportation & Parking: Public Transportation & Parking: 1. Shuttle Service to Boise & Valley County 1. Prior to March 2009 Tamarack had a regional 2. Transportation Center Valley County shuttle service as well as 3. Shuttle Parking Area weekend bus service from Boise and 4. Surface parking of 1,519 spaces for day guests currently provides service from Boise to 5. Single-family home parking of 1,544 spaces Tamarack on weekends for ski season. 6. Garage parking of 2,065 spaces for 2. Not complete condominium residents, lodging guests and day 3. Complete use primarily underground 4. Surface parking within walking distance from the ski hill is currently comprised of 400 spaces. Shuttle served surface parking adds an additional 700 spaces. 5. With roughly 255 completed single-family homes at Tamarack there is an equal amount of parking spaces (driveway size depending). 6. The Lodge at Osprey Meadows garage has 42 spaces and an additional 203 underground garage spaces are provided in Village Plaza. **Utilities: Utilities:** Sewer Service provided by North Lake 1. Tamarack and NLS&W partnered to build a Recreational Sewer & Water District (NLS&W) state-of-the-art sewer treatment facility in 2. Power implementation plan coordinated Donnelly and extend sewer service to the through Idaho Power Company Tamarack PUD. As a result of this expansion Water pumped on-site from two high (completed in 2006) Tamarack possesses quality high yield aquifers entitlement to an additional 2,250 sewer Advanced phone and data service with DSL EDUs which is sufficient to carry the Resort 5. Cable Service through the current Masterplan completion. Fire Station 2. Completed Three maintenance and operations area on 3. Tamarack's potable and irrigation/snow making private land and one on State land including water needs are serviced by 9 on-site wells a solid waste transfer station (some not currently used). Additional wells will be added for the needs of phases 4 & 5. 4. Completed 5. Completed 6. The permanent satellite station for Donnelly Rural Fire is under construction at the Tamarack employee housing site and will be completed the summer of 2023. 7. One principal maintenance area is complete and includes a solid waste transfer station as well as a recycling center. **Employees:** 1,473 (813 FT and 660 PT) **Employees: Current Tamarack Employees 298 (27** FT, 251 PT, 20 Contract) In three (3) years the estimated employee count is 364. As a data point, prior to March 2009 Tamarack directly employed nearly 350 (120 FT, 230PT). Current Village Construction Employees. Approx. 110. Prior to 2008 Resort construction fostered an additional 400 jobs.

Employee Housing: 200 Units	Employee Housing: Tamarack has converted six				
Lingioyee Housing. 200 Offics	modular units in Design Plaza to temporary workforce housing with forty eight (48) rooms. Tamarack is currently in contract with Mountain View RV park to guarantee occupancy of 24 units to provide housing for 62 employees. Tamarack is currently building two 64 bed dormitories to house that will be complete by the end of Summer 2023.				
Ski Mountain Statistics:	Ski Mountain Statistics:				
1. Lift accessible ski terrain – 1,100 acres	1. Completed				
2. Vertical – 2,745 ft	2. Completed				
3. Maintained ski trails – 609 acres	3. Completed				
4. No. of ski runs – 63 runs	4. 50 ski runs completed to-date				
5. Chairlifts – 14 including gondola & high	5. 7 chairlifts installed to-date including 3 highspeed				
capacity detachables	detachable quads. The Wildwood Lift was reinstalled in				
6. Comfortable carrying capacity – 7,300 persons	2020 with a brand new high speed detachable quad.				
Snow making – 50% of trails	6. Completed				
	7. 35% of trails have snow making capability				
Additional Winter Recreation:	Additional Winter Recreation:				
1. Snowshoeing	1. Tamarack has historically offered 15km of				
2. Nordic Skiing	exclusive snowshoeing trails.				
3. Backcountry skiing	2. Tamarack has historically offered 25 km of				
4. Terrain park	machine groomed Nordic trails and currently				
5. Sledding park	has programing for 10 km.				
	3. There is currently no backcountry program but				
	Tamarack offered guided tours on 5000 acres of				
	Forest Service land prior to March 2009.				
	4. Tamarack offers two terrain parks that				
	includes rails, boxes, and many other				
	features.				
	5. The sledding park is not yet completed.				
Golf:	Golf:				
1. 18-hole golf course designed over extended	1. The Osprey Meadows Championship Golf Course				
space	designed by Robert Trent Jones Jr. was completed in 2006.				
2. Driving range	2. Completed and operational.				
3. 6 hole practice course	3. The Masterplan was modified to incorporate the				
4. Putting and chipping green	practice course at a later date.				
5. Academy building and parking	4. Completed				
6. Pro-shop and locker room space in hotel	5. Negotiations were ongoing with Nicklaus Academy prior				
	to early 2008.				
	6. The pro-shop and locker rooms are complete and				
	located in the Lodge at Osprey Meadows.				
	7. Tamarack will have 9 holes operational Summer 2023				
	and 18 operational Summer 2024.				

Additional Summer Recreation: Additional Summer Recreation: 1. Several hiking trails at Tamarack include self-guided 1. Nature Interpretive Center 2. Rope Challenge Course 2. Tamarack completed the Zipline Canopy Tour in 2007 which 3. Lake Activities consists of 8 separate ziplines ranging in length from 75 to 875 ft. 4. Mountain Biking 3. The Waterfront Cabana and Marina is Tamarack's activity 5. Hiking Trails outfitter for watersports on Lake Cascade and is open 7 days a 6. Tennis Center week, all summer long. 7. Swimming pool 4. There are 36 miles of downhill and cross country mountain 8. Spa/Clinic bike trails installed at the Resort. 5. There are currently 40 miles of hiking trails. 6. Not yet installed 7. The Lodge at Osprey Meadows has two pools and one large hot tub. 8. The Spa at Tamarack is open 6 days per week in the Lodge at Osprey Meadows. Clinic facilities are in the Operations Modular 9. Axe throwing and disk golf activities are provided 10. Tamarack has installed 4 Pickleball Courts. 11. A bike park has been constructed

Table 2 compares the dwelling unit count envisioned in the original PUD concept for the various phases and the dwelling unit count to date. The dwelling unit count comparison was based on counting the proposed units in various phases from the "Parcel Map – Resort Area showing Lots and Building Sites" dated April 22, 2001 shown as Figure 2 from the original PUD compared to what has been plated and constructed at Tamarack to date.

The DU summary for what has been developed is grouped by the Platting Phase and categorized by the type of product, such as Estate Lot, Custom Chalet Lot, Cottage, Chalet Townhome, Condominium, etc. This is a more fine-grained approach to product development than what was originally proposed in the PUD to accommodate a broader market.

Figure 3 illustrates the Platting Phasing Plan as outlined in Table 2.

Note that the density and intensity of development has been reduced from what was originally envisioned. This is because as each area was developed the goal was to have the development lay as lightly on the land as possible and create a superior environment for homesites and the associated recreational amenities, as opposed to maximizing the number of units. Accordingly Tamarack is not seeking additional Dus for the proposed area to annex into the PUD.

To summarize, Phase 1 envisioned 212 dwelling units and the current count is 171 with enough infill opportunity for another 12 dwelling units for a final total of approximately 183 DU's.

Phase 2 envisioned 341 DU's and currently there are 253 with maybe another 50 or 60 DU's developed in the future, for a final total of approximately 310 DU's.

Phase 3 is still a work in progress with 194 DU's including the Village condos and recently plated Aspen Glade and Ponderosa Ridge with a future buildout of approximately 350 DU's consisting of condominiums and hotel units.

For the sake of this submittal, Phase 4 and 5 of the Original PUD are being grouped as Phase 4 which will in the future consist of the buildout of Heritage.

Table 2							
Existing Residential				Origional PUD Concept			
	Tamarack	Dwelling	Total		Tamarack	Proposed	Total
Phase	Name	Units	DU's	Phase	Name	DU's	DU's
Phase 1	Estate Lots	99		Phase 1	Estate Lots	139	
Phase 1	Custom Chalets	10		Phase 1	Townhomes	53	
Phase 1	Chalets	38		Phase 1	Villas	20	
Phase 1 Cottages	Cottages	24					
			171				2
Phase 2	Estate Lots	76		Phase 2	Estate Lots	241	
Phase 2	Custom Chalets	38		Phase 2	Condo Timeshare	65	
Phase 2	Chalets	37		Phase 2	Villas	35	
Phase 2	Cottages	20					
Phase 2	Townhomes	74					
Phase 2	Villa Lots	8					
			253				3
Phase 3 Village	Lodge At Osprey Meadows	32					
	Total Village Plaza	129					
			161	Phase 3	Condominiums /		
Phase 3 Village	Estate Lots	18			Hotels	540	
Phase 3 Village Villas	Villas	15					5
		33					
Phase 4 Heritage	-		Phase 4	Heritage	950		
		-				95	
	Total DU Count		618				20

