

Valley County Board of County Commissioners

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SHERRY MAUPIN

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KATLIN CALDWELL

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NEAL THOMPSON

Commissioner
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GABRIELLE KNAPP

Clerk
gknapp@valleycountyid.gov

**IN THE OFFICE OF THE VALLEY COUNTY BOARD OF COMMISSIONERS
CASCADE, IDAHO
April 20, 2026**

PRESENT: **SHERRY MAUPIN (CHAIRMAN)**
 KATLIN CALDWELL (COMMISSIONER)
 GABRIELLE KNAPP (CLERK)

Chairman, Sherry Maupin led the Pledge of Allegiance.

Action Item: Chairman Maupin presented the commissioners' agenda for April 20, 2026. They discussed the need to amend the agenda, the 2:45 matter the 63-602C application should be 63-602E. Commissioner Caldwell made a motion to approve the commissioners' agenda for April 20, 2026 and amended the 2:45 code to 63-602E. Commissioner Thompson seconded the motion. No further discussion, all in favor. Motion passed to approve the commissioners' agenda for April 20, 2026 and amended the 2:45 code to 63-602E.

Action Item: Commissioner Maupin presented the commissioners with the meeting minutes from April 6, 2026. Chairman Maupin made a motion to approve the meeting minutes from April 6, 2026. Commissioner Caldwell seconded the motion. No further discussion, all in favor. Motion passed to approve the meeting minutes from April 6, 2026.

Action Item: The commissioners had a discussion with the building department, planning and zoning director and road director about the need for long term storage. It was determined that the courthouse has plenty of long-term storage space for the departments that need it.

Action Item: Commissioner Maupin presented the declaration designating April as Fair Housing Month for 2026. Commissioner Caldwell made a motion authorizing the signing of the declaration designating April as Fair Housing Month for 2026. Chairman Maupin seconded the motion. No further discussion, all in favor. Motion passed authorizing the signing of the declaration designating April as Fair Housing Month for 2026.

Board of County Commissioners Meeting
April 20, 2026

Action Item: Grant Writer Ken Schlegel presented the commissioners with a request for reimbursement #5, for Abstein Bridge grant. Commissioner Caldwell made a motion to approve the request for reimbursement #5, for Abstein Bridge grant. Chairman Maupin seconded the motion. No further discussion, all in favor. Motion passed to approve the request for reimbursement #5, for Abstein Bridge grant.

Action Item: Chairman Maupin presented the commissioners a letter providing public comment: locatable mineral, US Forest Service. Chairman Maupin made a motion approving the letter providing public comment: locatable minerals, US Forest Service. Commissioner Caldwell seconded the motion. No further discussion, all in favor. Motion passed approving the letter providing public comment: locatable minerals, US Forest Service.

Road Director Kerstin Dettrich had a discussion with the commissioners about reviewing Idaho administrative code IDAPA 39.03.42 regarding requirements for traffic impact studies.

Project Manager at Clearwater Financial, Abbey Erquiaga, gave the commissioners an update on fairgrounds master plan and reviewed scenarios. The commissioners gave feedback on the different scenarios and what they liked. They asked clearwater to incorporate their feedback. Clearwater went over what the next steps are for this project.

District Ranger, Christopher Bentley from the U.S. Forest Service Boise National Forest gave the commissioners a presentation. He went over their active management and current focus areas. He went over the Skunk Creek prescribed burn. He discussed reforestation and gave an update on recreation. He discussed wildfire mitigation for 2026. He went over ways that the county can help the Boise National Forest.

Russ Duke from Central District Health had a discussion on Central District Health's proposed budget. Brandon Harris from Central District Health gave a report of the study he did about ground water in Valley County and how that and the drought will affect building in Valley County. Shelly Head from Central District Health went over the work that she does in Valley County.

The commissioners recessed for lunch at 11:46 a.m.

The commissioners returned from lunch at 1:00 p.m.

The commissioners had a discussion on McCall annex lease with Dallas Palmer, Chief of Police for the McCall Police Department. He explained to the commissioners that the Police Department would like to either have a longer lease or to buy the building. He explained that if they had a longer lease then they would also be asking for more space within the building. The commissioners agreed they would make it a top priority to work on a plan for that building.

Action Item: The commissioners discussed the possibility of implementing a \$25 fee to uncovered loads at the transfer station. Chairman Maupin made a motion to move forward drafting an uncovered load ordinance and a \$25 penalty if they show up with an uncovered load at the transfer site. Commissioner Caldwell seconded the motion. No further discussion, all in favor. Motion passed approving move forward drafting an uncovered load ordinance and a \$25 penalty if they show up with an uncovered load at the transfer site.

Coroner, Scott Carver gave the commissioners his quarterly report. He let the commissioners know that he had 6 deaths reported during the quarter. He informed the commissioners that his deputy coroner is moving out of state so he will be hiring a new deputy.

Kyle Christensen from Cascade requested to use the old road department building to store wood for charity. He explained the purpose of his charity and what they do. He explained why they needed storage space for wood. The commissioners felt that it was too soon to make this decision. They informed Kyle that they will speak with the road director to see when buildings will be empty and if they see any issues with allowing Kyle to use one of them.

Action Items: Kristi Hamilton presented the commissioners with tax exemptions applications 63-602b. Commissioner Caldwell made a motion to approve the full religious exemption for RP001030000840, RPC0132002002A, and MH001030000840 Cascade Family Worship Center. Chairman Maupin seconded the motion. No further discussion, all in favor. Motion passed to approve the full religious exemption for RP001030000840, RPC0132002002A, and MH001030000840 Cascade Family Worship Center.

Commissioner Caldwell made a motion to approve the partial religious exemption for 77 days assessed and 288 days exempt for RP00354000009A, RP003540000110, RP00354000013A and RP16N03E095405 Shiloh Bible Camp. Chairman Maupin seconded the motion. No further discussion, all in favor. Motion passed to approve the partial religious exemption for 77 days assessed and 288 days exempt for RP00354000009A, RP003540000110, RP00354000013A and RP16N03E095405 Shiloh Bible Camp.


Action Items: Kristi Hamilton presented the commissioners with tax exemptions applications 63-602E. Commissioner Caldwell made a motion to approve a full exemption on RPM0172010012A Alpine Playhouse of McCall. Chairman Maupin seconded the motion. No further discussion, all in favor. Motion passed to approve full exemption on PM0172010012A Alpine Playhouse of McCall.


The remainder of the matters had to be postponed to next week due to miscommunication on what was put on the agenda as the application code.

Josh Hurley from Cascade spoke to the commissioners about the fundraiser on the 4th of July. He also spoke about religious tax exemptions.

Action Item: Chairman Maupin made a motion to go into Executive Session per Idaho Code 74-206 1(b)- "To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public-school student"- Evaluation. Commissioner Caldwell seconded the motion. No further discussion, by roll call vote all commissioners voted "aye". The commissioners went into Executive Session per Idaho Code 74-206 1(b) at 3:00 pm.

The commissioners adjourned at 4:00 p.m.


Chairman, Sherry Maupin

Attest:

Gabrielle Knapp, Clerk

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VALLEY COUNTY COMMISSIONERS MEETING AGENDA Monday April 20, 2026

GABRIELLE KNAPP
Clerk
gknapp@valleycountyid.gov

Valley County adheres to ADA requirements. If anyone requires an accommodation, please contact the County Clerk, Gabby Knapp prior to the meeting.

PROPOSED AGENDA Note: Any item(s) in need of a motion will be described in the agenda under the appropriate section.

- 9:00 **Action Item:** Call to Order – Pledge of Allegiance – Approve Agenda
- 9:00 Commissioner Discussion
Action Items: Meeting Minutes of April 06, 2026
Discussion on Purchasing Storage for Building Dept and P&Z
- 9:05 **Action Item:** Sign Declaration Designating April as Fair Housing Month for 2026
Request for Reimbursement #5, Abstein Bridge Grant – Grant Writer, Ken Schlegel
- 9:10 **Action Item:** Review and Approve Letter Providing Public Comment: Locatable Minerals, US Forest Service
Review of Idaho Administrative Code (IDAPA) 39.03.42 Regarding Requirements for Traffic Impact Studies – Road Director, Kerstin Dettrich
- 9:15 **Action Item:** Update on Fairgrounds Master Plan and Review Scenarios – Abbey Erquiaga, Project Manager Clearwater Financial
- 10:00 Presentation from U.S. Forest Service Boise National Forest-District Ranger, Christopher Bentley
- 11:00 Discussion on Central District Health's Proposed Budget – Russ Duke
- 12:00 Recess for Lunch
- 1:00 **Action Item:** Discussion on McCall Annex Lease
- 2:00 **Action Item:** Discussion on Implementing \$25 Fee to Uncovered Loads at Transfer Station

- 2:15 Quarterly Report – Coroner, Scott Carver
- 2:30 **Action Item:** Request to Use Old Road Department Building to Store Word for Charity – Kyle Christensen
- 2:45 **Action Items:** Property Tax Exemptions Applications – Assessor, Sue Leeper

63-602B Applications:

RP001030000840 Cascade Family worship Center
RPC0132002002A Cascade Family worship Center
MH001030000840 Cascade Family worship Center
RP00354000009A Shiloh Bible Camp
RP003540000110 Shiloh Bible Camp
RP00354000013A Shiloh Bible Camp
RP16N03E095405 Shiloh Bible Camp

63-602C Applications:

RP13N04E286400 Alpha Grange
RPM0172010012A Alpine Playhouse of McCall
RP18N03E212101 McPaws Inc
RPM0171002015A McPaws Inc
RP18N04E083610 Snowdon wildlife Sanctuary Inc
RP18N04E083670 Snowdon wildlife Sanctuary Inc
RP13N04E010010 Young Men's Christian Association of Boise
RP13N04E010606 Young Men's Christian Association of Boise
RP13N04E017313 Young Men's Christian Association of Boise
RP13N04E037175 Young Men's Christian Association of Boise
RP13N05E063205 Young Men's Christian Association of Boise
RP13N05E063905 Young Men's Christian Association of Boise
RP14N04E365125 Young Men's Christian Association of Boise
RP005830000010 Young Men's Christian Association of Boise
RP14N04E365555 Young Men's Christian Association of Boise

- 3:00 Opportunity for General Public to Present to Commissioners
- 3:00 **Action Item:** Executive Session per Idaho Code 74-206 1(b) “To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public-school student”- Evaluation

Adjourn

COMMISSIONER’S FUTURE MEETING DATE

Monday April 27, 2026



FY-2027 Budget

July 1, 2026 — June 30, 2027

Central District Health

cdh.idaho.gov

DRAFT

**Central District Health
FY-2027 Budget Request
(for the period July 1, 2026 - June 30, 2027)**

Agency Total

	<u>FY-2025 Budget</u>	<u>FY-2026 Budget</u>	<u>FY-2027 Budget</u>	<u>% Change FY-2026 to FY-2027</u>
FTEs	142.4	136.5	131.5	-3.7%
Expenditures				
Personnel	12,164,100	12,218,400	12,339,400	1.0%
Operating Costs	4,691,700	2,304,300	2,642,600	14.7%
Capital Outlay	464,000	25,000	80,000	220.0%
Trustee and Benefit	733,900	1,400,600	1,103,600	-21.2%
Total Expenditures:	<u>18,053,700</u>	<u>15,948,300</u>	<u>16,165,600</u>	1.4%
Revenues				
County Funds	5,511,800	5,677,200	5,847,500	3.0%
State Appropriation	557,100	627,400	412,500	-34.3%
Contracts	8,143,800	5,028,300	4,911,500	-2.3%
Fees	1,960,500	2,208,000	2,534,300	14.8%
Other Revenue & Interest	1,406,100	2,005,400	2,180,900	8.8%
Reserve & Restricted Funding	474,400	402,000	278,900	-30.6%
Total Revenues:	<u>18,053,700</u>	<u>15,948,300</u>	<u>16,165,600</u>	1.4%

CENTRAL DISTRICT HEALTH COUNTY FUNDING CALCULATIONS

FY-2027

FY-2027 Proposed County Funding:		\$5,847,500 (3% increase over FY-2026)							
	FY-2026 Total County Funding	30% based on market values (A)	% of Total	70% based on population (B)	% of Total	FY-2027 Total County Funding	Increase FY-2026 - FY-2027		% of Funds by County
		1,754,250		4,093,250			Amount	Percent	
Ada	5,071,541	1,497,986	85.39%	3,744,655	91.48%	5,242,641	171,100	3.4%	89.7%
Boise	103,091	38,616	2.20%	58,589	1.43%	97,206	(5,885)	-5.7%	1.7%
Elmore	250,851	50,625	2.89%	202,029	4.94%	252,654	1,804	0.7%	4.3%
Valley	251,718	167,022	9.52%	87,977	2.15%	254,999	3,281	1.3%	4.4%
	5,677,200	1,754,250	100%	4,093,250	100%	5,847,500	170,300	3.0%	100.0%

NOTES:

- (A) Provided by the Idaho State Tax Commission on March 16, 2026 based on market value reports filed by each county -- December 2025 Net Taxable Value.
- (B) Based on estimated 2025 population numbers from US Census data updated March 26, 2026.

FY-2027 County Calculation Data

Market Values:

FY-2027			FY-2026			Change from FY-2026 to FY-2027		
		<u>% of total</u>			<u>% of total</u>		<u># Change</u>	<u>% Change</u>
Ada	114,891,783,333	85.3918%	Ada	104,045,238,942	84.9847%	Ada	10,846,544,391	10.42%
Boise	2,961,784,844	2.2013%	Boise	2,903,837,100	2.3719%	Boise	57,947,744	2.00%
Elmore	3,882,842,529	2.8859%	Elmore	3,571,195,525	2.9170%	Elmore	311,647,004	8.73%
Valley	12,810,191,570	9.5210%	Valley	11,907,888,571	9.7264%	Valley	902,302,999	7.58%
	<u>134,546,602,276</u>	<u>100.0000%</u>		<u>122,428,160,138</u>	<u>100.0000%</u>		<u>12,118,442,138</u>	<u>9.90%</u>

Population:

FY-2027			FY-2026			Change from FY-2026 to FY-2027		
		<u>% of total</u>			<u>% of total</u>		<u># Change</u>	<u>% Change</u>
Ada	546,141	91.4837%	Ada	535,799	91.2952%	Ada	10,342	1.93%
Boise	8,545	1.4314%	Boise	8,581	1.4621%	Boise	(36)	-0.42%
Elmore	29,465	4.9357%	Elmore	29,729	5.0655%	Elmore	(264)	-0.89%
Valley	12,831	2.1493%	Valley	12,777	2.1771%	Valley	-54	0.42%
	<u>596,982</u>	<u>100.0000%</u>		<u>586,886</u>	<u>100.0000%</u>		<u>10,096</u>	<u>1.72%</u>

**CENTRAL DISTRICT HEALTH
FY-2027 BUDGET
EXPENDITURES**

Personnel Costs

FY-2027 Personnel Costs include:

Salary	\$ 8,505,400		
Benefits	<u>\$ 3,834,000</u>		
FY-2027 Personnel Budget		\$ 12,339,400	
FY-2026 Personnel Budget		<u>\$ 12,218,400</u>	
Increase		\$ 121,000	1.0%

FY-2027 Personnel Budget includes the following changes:

- The personnel budget increased by 1.0% from the FY-2026 budget amount.
- The FY-2027 budget proposal includes a 2.5% to 4.0% merit increase based on performance evaluations.
- The cost of the increase is \$27,500 for salary, and an increase of \$93,500 for fringe benefits (total change of \$121,000).

Operating Costs

FY-2027 Operating Budget	\$	2,642,600	
FY-2026 Operating Budget	\$	2,304,300	
Increase	\$	338,300	14.7%

FY-2027 Operating Costs Budget:

• The operating costs budget increased by 14.7% from the FY-2026 budget amount. This projection is based upon actual operating expenditures over the last year and projections for the next year.

Capital Outlay

FY-2027 Capital Outlay Budget	\$	80,000	
FY-2026 Capital Outlay Budget	\$	25,000	
Increase	\$	55,000	220.0%

FY-2027 Capital Outlay Budget:

• The capital outlay budget includes costs for several facility projects scheduled for all office buildings.

Facilities Projects--

McCall Office	\$	25,000
Mountain Home Office	\$	25,000
Boise Office	\$	30,000

Vehicles--

None	\$	-
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Total capital outlay costs: \$80,000

Trustee and Benefit Costs

FY-2027 Trustee and Benefit Budget	\$	1,103,600
FY-2026 Trustee and Benefit Budget	\$	1,400,600
Decrease	\$	(297,000) -21.2%

FY-2027 Trustee and Benefit Costs Budget:

- Trustee and Benefit costs (payments to subgrantees) are expected to decrease by 21.2%.
- Trustee and Benefit costs were reduced as our HRSA-RCORP grant will be expiring in August.

CENTRAL DISTRICT HEALTH
FY-2027 BUDGET

REVENUES

State Appropriation

FY-2027 State Appropriation--Total	\$	412,500	
FY-2026 State Appropriation--Total	\$	627,400	
Decrease	\$	(214,900)	-34.3%

FY-2027 State Appropriation Revenue Budget:

• Total State Appropriation decreased by 34.3% as State Home Visitation will no longer be funded.

Contract Revenue

FY-2027 Contract Revenue Budget	\$	4,911,500	
FY-2026 Contract Revenue Budget	\$	<u>5,028,300</u>	
Decrease	\$	(116,800)	-2.3%

FY-2027 Contract Revenue Budget:

• Budgeted contract revenue decreased by 2.3%.

Fee Revenue

FY-2027 Fee Revenue Budget	\$	2,534,300	
FY-2026 Fee Revenue Budget	\$	<u>2,208,000</u>	
Increase	\$	326,300	14.8%

FY-2027 Fee Revenue Budget adjustments:

• Budgeted fee revenue increased by 14.8% based on revenue trends over the last year and projections for the next year.

Other Revenue & Interest

FY-2027 Other Revenue & Interest	\$	2,180,900	
FY-2026 Other Revenue & Interest	\$	<u>2,005,400</u>	
Increase	\$	175,500	8.8%

FY-2027 Other Revenue & Interest Budget adjustments:

• Other revenue increased by 8.8%. The increase is the anticipated Opioid Settlement funds to be received; otherwise, we will utilize funding already received in the restricted funds.

Reserve and Restricted Funding

FY-2027 Reserve and Restricted Funding	\$	278,900	
FY-2026 Reserve and Restricted Funding	\$	<u>402,000</u>	
Decrease	\$	(123,100)	-30.6%

FY-2027 Reserve and Restricted Funding adjustments:

• Reserve and Restricted funding decreased by 30.6%. Additional reserve funding requests may be presented to the Board of Health after FY-2026 Year-End results are available and an evaluation of reserve commitments is completed.

FY-2027 Budget Proposal												
Revenue					Expenditures						District Funding	
Fees	Contracts	Other	Total	Personnel	Operating	Capital	Trustee & Benefits	Indirect	Total			
Administration (ADM)												
10100	ADMINISTRATION OPERATIONS	0	0	0	0	264,000	25,500	0	0	(289,500)	0	
11300	BOARD OF HEALTH	0	0	0	0	6,700	13,200	0	0	(19,900)	0	
13604	PIO MARKETING	0	0	0	0	40,000	80,000	0	0	12,200	132,200	
13605	PUBLIC INFORMATION OPERATIONS	0	0	0	0	169,200	12,600	0	0	49,900	231,700	
13606	COMMUNITY EVENTS	0	0	0	0	0	600	0	0	0	600	
13607	ADM PUBLIC HEALTH INFRASTRUCTURE	0	104,500	0	104,500	82,000	0	0	0	23,500	105,500	
Total:		0	104,500	0	104,500	561,900	131,900	0	0	(223,800)	470,000	(365,500)
Support Services (SS)												
20000	SUPPORT SERVICES OPERATIONS	0	0	0	0	663,600	84,800	0	0	(748,400)	0	
20001	SS PUBLIC HEALTH INFRASTRUCTURE	0	39,800	0	39,800	52,500	0	0	0	14,100	66,600	
20101	ALL STAFF DEVELOPMENT	0	0	0	0	0	15,000	0	0	(15,000)	0	
20110	NON-INDIRECT COSTS/OTHER	0	0	0	0	0	1,500	0	0	0	1,500	
20115	EMPLOYEE REWARD/RECOGNITION FUND	0	0	0	0	0	15,000	0	0	(15,000)	0	
21100	FINANCIAL SUPPORT OPERATIONS	0	0	0	0	528,800	54,300	0	0	(583,100)	0	
21700	AUTO POOL DISTRIBUTION	0	0	0	0	0	(30,600)	0	0	0	(30,600)	
21820	GENERAL INSURANCE DISTRIBUTION	0	0	0	0	0	(10,400)	0	0	0	(10,400)	
21840	GENERAL TELEPHONE DISTRIBUTION	0	0	0	0	0	5,400	0	0	0	5,400	
21860	POSTAGE DISTRIBUTION	0	0	0	0	0	4,000	0	0	0	4,000	
21870	CONFERENCE OFFICE DISTRIBUTION	0	0	0	0	0	7,500	0	0	0	7,500	
22500	MCCALL FACILITY	0	0	1,400	1,400	8,600	34,000	25,000	0	(66,200)	1,400	
22600	MOUNTAIN HOME FACILITY	0	0	9,500	9,500	6,300	35,000	25,000	0	(56,800)	9,500	
22900	BOISE FACILITY	0	0	0	0	265,600	197,300	30,000	0	(492,900)	0	
23500	INFORMATION SYSTEMS OPERATIONS	0	0	0	0	505,200	350,000	0	0	(557,000)	298,200	
Total:		0	39,800	10,900	50,700	2,030,600	762,800	80,000	0	(2,520,300)	353,100	(302,400)
Community & Environmental Health (CEH)												
Environmental Health General												
30120	VITAL STATISTICS	8,200	0	0	8,200	3,000	1,400	0	0	800	5,200	
30775	NUISANCE COMPLAINTS	0	0	0	0	6,400	100	0	0	1,900	8,400	
Subtotal:		8,200	0	0	8,200	9,400	1,500	0	0	2,700	13,600	(5,400)

FY-2027 Budget Proposal

FY-2027 Budget Proposal												
	Revenue				Expenditures						District Funding	
	Fees	Contracts	Other	Total	Personnel	Operating	Capital	Trustee & Benefits	Indirect	Total		
Communicable Disease Control												
31000	PHP EPI SURVEILLANCE	0	55,300	0	55,300	34,600	21,500	0	0	10,300	66,400	
31001	NATIONAL ELECTRONIC DISEASE SURVEILLANCE SYSTEM	0	117,100	0	117,100	95,300	1,900	0	0	27,600	124,800	
31006	TB CONTROL ACTIVITIES	0	37,900	0	37,900	54,600	5,100	0	1,000	15,700	76,400	
31008	TB CONTROL STATE FUNDING	0	13,900	0	13,900	9,200	2,000	0	0	2,700	13,900	
31009	COMMUNICABLE DISEASE	0	96,000	0	96,000	334,900	29,900	0	0	98,700	463,500	
31016	PARTNER SERVICES REFERRAL	0	0	0	0	0	500	0	0	0	500	
31019	STD EPI AND PARTNER SERVICES (EPI)	0	39,900	0	39,900	33,600	15,900	0	0	9,800	59,300	
31020	HIV PARTNER SERVICES (EPI)	0	17,700	0	17,700	13,300	3,900	0	0	3,900	21,100	
31066	VIRAL HEPATITIS PREVENTION AND CONTROL	0	8,000	0	8,000	5,800	500	0	0	1,700	8,000	
	Subtotal:	0	385,800	0	385,800	581,300	81,200	0	1,000	170,400	833,900	(448,100)
Health Policy and Promotion												
32002	HEALTH PROMOTION/RISK REDUCTION	0	0	0	0	94,100	9,900	0	0	28,400	132,400	
32057	RURAL COMMUNITIES OPIOID RESPONSE PRGM HRSA	0	107,200	0	107,200	20,900	6,300	0	73,800	6,200	107,200	
32058	OPIOID SETTLEMENT FUNDS COMMUNITY HEALTH EMS	0	0	360,400	360,400	100,900	35,000	0	195,300	29,200	360,400	
32059	RCORP - PATHWAYS	0	394,700	0	394,700	90,900	15,300	0	288,500	0	394,700	
32303	MILLENNIUM FUND CORE ACTIVITIES	0	206,300	0	206,300	114,600	47,500	0	25,000	33,500	220,600	
32306	INJURY PREVENTION/FIT & FALL	0	95,500	0	95,500	74,100	0	0	0	21,400	95,500	
32307	PHYSICAL ACTIVITY & NUTRITION-IPAN	0	0	0	0	53,500	11,900	0	1,000	15,500	81,900	
32309	CANCER CONTROL PROGRAM	0	18,900	0	18,900	12,300	3,000	0	0	3,600	18,900	
32311	ITD OHS SEATBELT SURVEY	0	3,700	0	3,700	2,400	600	0	0	700	3,700	
32321	CDH WELLNESS PROGRAM	0	0	0	0	7,500	1,000	0	0	2,200	10,700	
32338	ELMORE COUNTY HEALTH COALITION	0	0	0	0	13,000	1,200	0	0	3,800	18,000	
32339	HSDSP SCREENINGS	0	0	0	0	78,400	13,200	0	0	22,500	114,100	
32348	BOISE COUNTY HEALTH COALITION	0	0	0	0	13,000	1,200	0	0	3,800	18,000	
32353	YOUTH SMOKING & VAPING	0	206,200	0	206,200	130,700	47,000	0	5,000	38,000	220,700	
32376	MILLENNIUM FUND POLICY	0	0	0	0	0	0	0	0	0	0	
32377	NUTRITION EDUCATION	0	0	0	0	95,000	30,000	0	0	26,800	151,800	
32532	WESTERN IDAHO COMMUNITY HEALTH COLLAB	0	0	0	0	0	65,000	0	0	0	65,000	
32905	DOP-EDUCATION ON OPIOID CRISIS	0	93,800	0	93,800	70,900	3,500	0	0	20,300	94,700	
32906	OPIOID SETTLEMENT FUNDS DOPP	0	0	210,400	210,400	25,100	105,000	0	73,000	7,300	210,400	
32907	YOUTH ALCOHOL & SUBSTANCE USE PREVENTION (YA-SUP!)	0	0	233,300	233,300	104,400	38,500	0	60,000	30,400	233,300	
32908	NACCHO ECSP	0	45,300	0	45,300	30,200	6,500	0	0	8,600	45,300	
32930	SUICIDE PREVENTION	0	43,900	0	43,900	30,200	5,000	0	0	8,700	43,900	
32946	BEHAVIORAL HEALTH COORDINATION	0	0	0	0	38,000	76,500	0	25,000	11,000	150,500	
32954	OPIOID TREATMENT/REMEDICATION SETTLEMENT	0	0	303,900	303,900	125,700	78,000	0	63,000	37,200	303,900	
	Subtotal:	0	1,215,500	1,108,000	2,323,500	1,325,800	601,100	0	809,600	359,100	3,095,600	(772,100)

FY-2027 Budget Proposal

		Revenue				Expenditures					District Funding	
		Fees	Contracts	Other	Total	Personnel	Operating	Capital	Trustee & Benefits	Indirect	Total	
Public Health Preparedness												
33200	PREPAREDNESS ASSESSMENT	0	363,400	0	363,400	248,100	43,100	0	0	72,200	363,400	
33206	PHP CITIES READINESS INITIATIVE	0	127,700	0	127,700	122,000	6,200	0	0	36,100	164,300	
33208	PREPAREDNESS EXERCISE	0	1,700	0	1,700	1,300	0	0	0	400	1,700	
	Subtotal:	0	492,800	0	492,800	371,400	49,300	0	0	108,700	529,400	(36,600)
Facility-Based Programs												
34001	CC ADMINISTRATION	0	27,500	0	27,500	10,500	13,900	0	0	3,100	27,500	
34002	CC HEALTH & SAFETY INSPECTIONS	52,000	96,400	0	148,400	112,500	3,200	0	0	32,700	148,400	
34003	CC COMPLAINTS	0	9,900	0	9,900	6,300	1,700	0	0	1,900	9,900	
34020	CC OTHER DISTRICT INSPECTIONS	0	271,900	0	271,900	9,800	0	0	259,200	2,900	271,900	
34021	CC OTHER DISTRICT COMPLAINTS	0	43,400	0	43,400	7,400	0	0	33,800	2,200	43,400	
34600	FOOD PRIMARY ACTIVITIES	590,200	0	0	590,200	1,166,500	123,900	0	0	329,300	1,619,700	
34602	FOOD SAFETY TRAINING	25,600	0	0	25,600	17,400	19,800	0	0	5,100	42,300	
34603	FEDERAL SCHOOL INSPECTION	28,200	0	0	28,200	2,300	300	0	0	700	3,300	
34604	FOOD PLAN REVIEW	43,500	0	0	43,500	20,400	1,100	0	0	5,900	27,400	
34610	FOOD-INITIAL LICENSE RENEWAL	0	0	0	0	4,600	3,200	0	0	1,300	9,100	
34611	FOOD-LATE PAYMENT LICENSE RENEWAL	8,800	0	0	8,800	5,300	900	0	0	1,500	7,700	
34612	FOOD-UNREGULATED/LOW RISK	0	0	0	0	1,900	0	0	0	500	2,400	
34634	CHILD CARE-CITY ONLY	4,200	0	0	4,200	0	0	0	0	0	0	
34690	SWIMMING POOLS	400	0	0	400	5,300	2,500	0	0	1,600	9,400	
	Subtotal:	752,900	449,100	0	1,202,000	1,370,200	170,500	0	293,000	388,700	2,222,400	(1,020,400)
Land-Based Programs												
35640	SEWAGE DISPOSAL	760,300	0	0	760,300	671,800	116,500	0	0	195,700	984,000	
35641	ACCESSORY USE REVIEW	0	0	0	0	49,100	0	0	0	0	49,100	
35717	WATER QUALITY	200	0	0	200	5,700	400	0	0	1,700	7,800	
35728	MORTGAGE SURVEY	700	0	0	700	1,800	600	0	0	500	2,900	
35741	PWS CONTRACT PUBLIC WATER SYSTEM SANITARY SURVEY	0	46,300	0	46,300	34,900	3,900	0	0	9,900	48,700	
35742	PWS CONTRACT SAFE DRINKING WATER INFORMATION SYSTEM	0	26,200	0	26,200	20,200	200	0	0	5,800	26,200	
35743	PWS CONTRACT DRINKING WATER COMPLIANCE & ENFORCEMENT	0	100	0	100	0	100	0	0	0	100	
35744	PWS CONTRACT DRINKING WATER PROGRAM ADMINISTRATION	0	6,200	0	6,200	4,800	0	0	0	1,400	6,200	
35760	LAND DEV INDIV SEWAGE DISPOSAL PLATS	61,600	0	0	61,600	21,600	4,100	0	0	6,400	32,100	
35761	LAND DEV CENTRAL WATER/SEWER PLATS	35,400	0	0	35,400	15,400	600	0	0	4,500	20,500	
35765	SHALLOW INJECTION WELL	9,100	0	0	9,100	6,900	500	0	0	1,900	9,300	
	Subtotal:	867,300	78,800	0	946,100	832,200	126,900	0	0	227,800	1,186,900	(240,800)
	Total:	1,628,400	2,622,000	1,108,000	5,358,400	4,490,300	1,030,500	0	1,103,600	1,257,400	7,881,800	(2,523,400)

FY-2027 Budget Proposal

FY-2027 Budget Proposal												
Revenue					Expenditures						District Funding	
Fees	Contracts	Other	Total	Personnel	Operating	Capital	Trustee & Benefits	Indirect	Total			
Family & Clinic Services (FCS)												
Clinic Operations/Immunizations												
40050	CENTRAL CARE	290,000	0	9,100	299,100	613,100	107,100	0	0	178,500	898,700	
40051	OPIOID SETTLEMENT FUNDS FCS	0	0	36,900	36,900	15,400	17,000	0	0	4,500	36,900	
40053	OUD COUNSELING	0	0	10,000	10,000	0	10,000	0	0	0	10,000	
40248	STD PREVENTION ACTIVITIES	0	107,200	0	107,200	94,800	29,400	0	0	28,400	152,600	
40251	HIV PREVENTION ACTIVITIES	0	54,700	0	54,700	54,500	6,900	0	0	16,200	77,600	
40255	HIV CONDOM DISTRIBUTION	0	9,300	0	9,300	0	9,300	0	0	0	9,300	
40266	HIV PREP ASSOCIATED LABS	0	5,000	0	5,000	0	5,000	0	0	0	5,000	
40272	REPRODUCTIVE HEALTH	0	228,000	0	228,000	467,500	106,400	0	0	138,000	711,900	
43000	IMMUNIZATIONS - STATE SUPPLIED	33,400	0	0	33,400	194,100	93,800	0	0	55,400	343,300	
43006	IMMUNIZATION SITE VISITS	67,500	73,700	0	141,200	91,700	3,300	0	0	27,000	122,000	
43011	IMMUNIZATIONS - DISTRICT SUPPLIED	0	0	0	0	0	47,000	0	0	0	47,000	
44030	ORAL HEALTH MCH	0	29,600	0	29,600	154,200	15,200	0	0	44,200	213,600	
44035	ORAL HEALTH - MEDICAID	34,900	0	0	34,900	46,500	10,000	0	0	13,100	69,600	
44040	FIRST TEETH MATTER	0	46,500	0	46,500	32,000	5,100	0	0	9,400	46,500	
	Subtotal:	425,800	554,000	56,000	1,035,800	1,763,800	465,500	0	0	514,700	2,744,000	(1,708,200)
Parents as Teachers (PAT)												
41053	PARENTS AS TEACHERS HOME VISITATION	0	388,800	0	388,800	336,600	39,600	0	0	94,900	471,100	
41054	STATE HOME VISITATION	0	0	0	0	90,500	19,100	0	0	25,200	134,800	
41060	PAT MEDICAID	269,300	0	0	269,300	310,900	0	0	0	88,100	399,000	
41061	PAT OPIOID SETTLEMENT	0	0	184,900	184,900	132,300	15,000	0	0	37,600	184,900	
	Subtotal:	269,300	388,800	184,900	843,000	870,300	73,700	0	0	245,800	1,189,800	(346,800)
Nurse Family Partnership (NFP)												
41561	NFP MEDICAID	210,800	0	0	210,800	116,300	60,000	0	0	34,500	210,800	
41563	NFP OPIOID SETTLEMENT	0	0	368,100	368,100	283,000	0	0	0	85,100	368,100	
41564	NFP IDAHO HOME VISITING	0	113,600	0	113,600	90,000	0	0	0	26,700	116,700	
	Subtotal:	210,800	113,600	368,100	692,500	489,300	60,000	0	0	146,300	695,600	(3,100)

FY-2027 Budget Proposal

	Revenue				Expenditures						District Funding
	Fees	Contracts	Other	Total	Personnel	Operating	Capital	Trustee & Benefits	Indirect	Total	
	Women/Infant/Children (WIC)										
42309	0	634,200	0	634,200	982,700	31,400	0	0	259,800	1,273,900	
42310	0	64,300	0	64,300	93,600	10,000	0	0	25,500	129,100	
42335	0	287,000	0	287,000	417,500	39,200	0	0	119,800	576,500	
42336	0	253,700	0	253,700	380,600	26,100	0	0	103,000	509,700	
42337	0	41,900	0	41,900	66,100	1,500	0	0	16,500	84,100	
42340	0	0	0	0	1,600	9,500	0	0	300	11,400	
Subtotal:	0	1,281,100	0	1,281,100	1,942,100	117,700	0	0	524,900	2,584,700	(1,303,600)
Family & Clinic Services General											
47000	0	214,900	0	214,900	187,300	0	0	0	54,000	241,300	
47002	0	5,300	0	5,300	3,800	500	0	0	1,000	5,300	
Subtotal:	0	220,200	0	220,200	191,100	500	0	0	55,000	246,600	(26,400)
Total:	905,900	2,557,700	609,000	4,072,600	5,256,600	717,400	0	0	1,486,700	7,460,700	(3,388,100)
Agency Total:	2,534,300	5,324,000	1,727,900	9,586,200	12,339,400	2,642,600	80,000	1,103,600	0	16,165,600	(6,579,400)
				County Contributions	5,847,500						
				Interest Revenue	453,000						
				Restrict Cash Funds	66,800						
				Reserve Funding	212,100						
District Total:				Revenue:	16,165,600				Expenditures:	16,165,600	

Valley County

Fiscal Year 2025

In Valley County, you have benefited from our services If you have:

- Eaten in a restaurant
- Purchased food at a store
- Enrolled a child in day care
- Applied for septic system or land use permits
- Signed a child up for a school sealant clinic
- Registered for WIC assistance
- Visited a public festival or farmer's market
- Participated in a tobacco cessation program
- Started a food establishment

Fiscal Year 2025 Highlights

- **363** Children received oral health care
- **\$88,923** WIC benefits redeemed
- **219** Provided tobacco control education
- **6** Schools implemented HOPE Squad
- **125** Students participated in HOPE Squad
- **1** Naloxone distribution box installed
- **254** Food establishments inspected, 69 more than last year
- **16** Subdivision applications approved
- **290** Total lots approved - up from 104 last year
- **213** Septic applications processed
- **149** Septic permits issued
- **\$1.2M** Pathway Grant -Valley County was one of only 12 recipients nationwide
- **1,183** Counseling sessions as a part of VCORP partnership with Ignite Idaho



About CDH

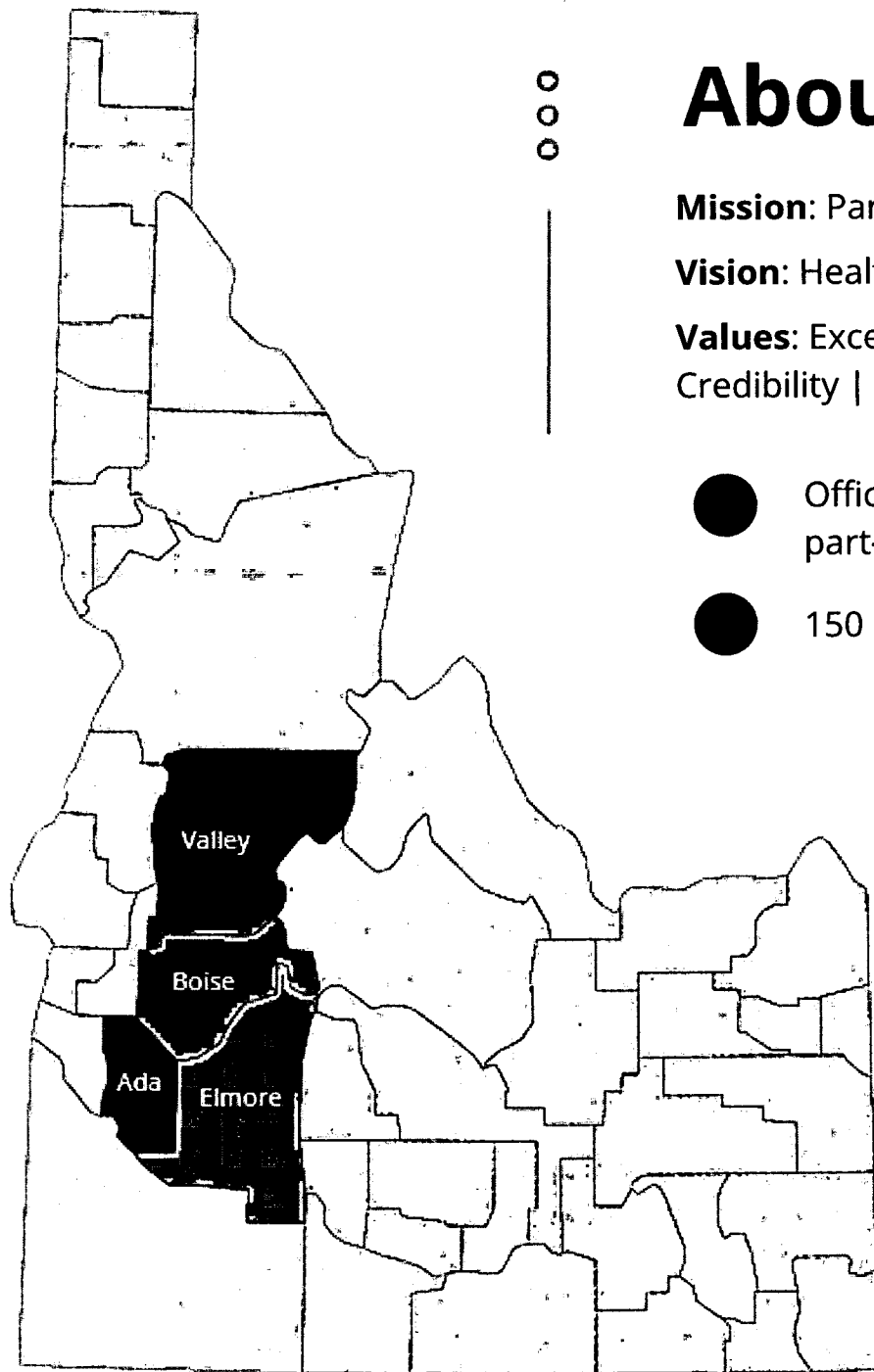
Mission: Partnering to promote and protect health in our communities.

Vision: Healthy people in healthy communities.

Values: Excellence | Positive Impact | Partnership | Innovation | Credibility | Humanity

● Offices in Boise, McCall, Mountain Home and a part-time clinic in Idaho City

● 150 + employees



Family & Clinic Services

CDH offers wellness exams, sick visits, school sports physicals, and immunizations. We provide affordable, confidential health exams, STI testing, contraception, and education to teens and adults.

We also offer oral health programs for children and family support programs like WIC, Nurse Family Partnership and Parents as Teachers.



Patient and Program Participant Feedback

"One of the receptionists stopped me & said "wait let me find the gal (the community resources gal)." She and the community resources gal asked if we got a gift card. I hadn't & then I cried inside because you had no idea I needed that card to feed my four kids until payday on Friday.

I went to my car & cried. To have that kindness done. I will never forget it. "

- Clinic Visitor

"Really appreciate the nurse who has helped us throughout our visits. I feel like my vaccine questions are always well answered and she is so helpful!"

- Clinic Visitor

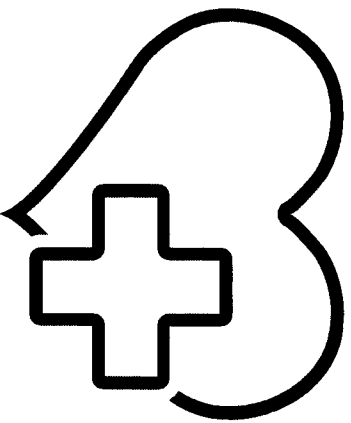
"I want to share that the person I met with yesterday is so amazing! I was very grateful to learn the things she shared."

- WIC participant

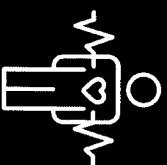
"She educated us and was so kind and helpful and emotionally supportive. She clearly loves her job! She deserves a big raise!!"

- Program Participant

Primary Health Care



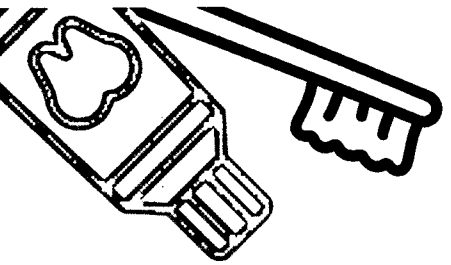
5 Immunization clinics
with 51 participants



5,589 Participants
at 153 community events district-wide



Oral Health



CDH licensed dental hygienists provide oral health assessments, education, fluoride varnish & sealants for kids to help prevent cavities.

287 Children served
School-based sealant clinics,
education fair and First Teeth Matter

76 Treated at First Teeth
Matter Clinics



Family Programs



Women, Infants & Children

131 Participants

\$88,923 Benefits redeemed

- A supplemental nutrition program for women, infants & children up to age 5
- No cost to eligible families and provides:
 - Nutritious supplemental foods
 - Breastfeeding support
 - Nutrition education
 - Referral to health care services

parents as teachers®

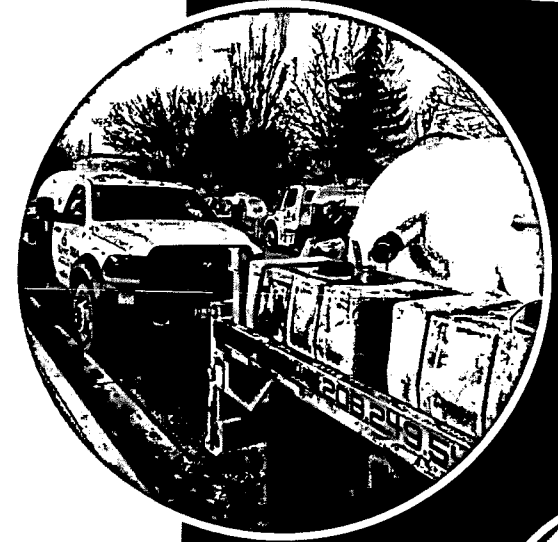
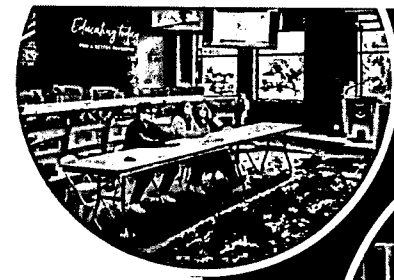


A free program to provide parents with information to help build their children's intellectual, language, social and physical development from pregnancy to kindergarten.

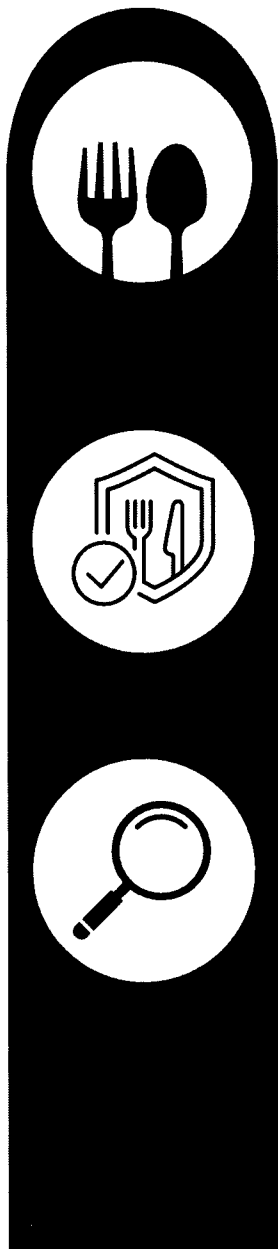
11 families served

Community & Environmental Health

CDH's Community & Environmental Health programs focus on creating and maintaining healthy environments through monitoring, educating, and evaluating opportunities for positive healthy change in our communities.



Facility Programs



254
Food establishment
inspections

11
Food facility
plan reviews

15
Food facility
complaints
investigated



12
Child care
inspections

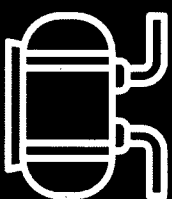
2
Child care facility
complaints
investigated

18
Food safety classes
with **224** graduates
*District-wide

Land Programs

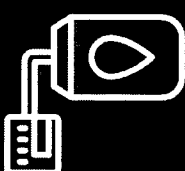
213

Septic applications received



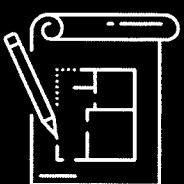
149

Septic permits issued



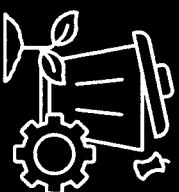
124

Accessory use applications processed



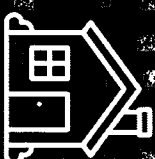
1

Solid waste facilities inspected



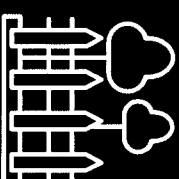
16

Subdivision applications processed & approved



290

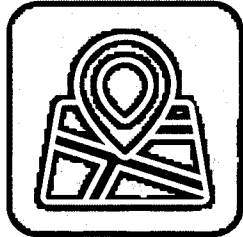
Total lots approved



Public Health Preparedness

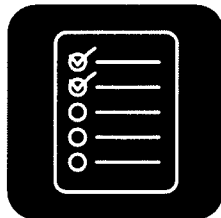
District-wide data

4 GIS Mapping
Projects



ArcGIS visualizes CDH data on maps, dashboards & web apps to educate & inform decision-makers during emergencies.

12 Emergency
Response
Plans
18 MOUs



1,344 Volunteers

Strengthen CDH's
response capabilities
during an incident.

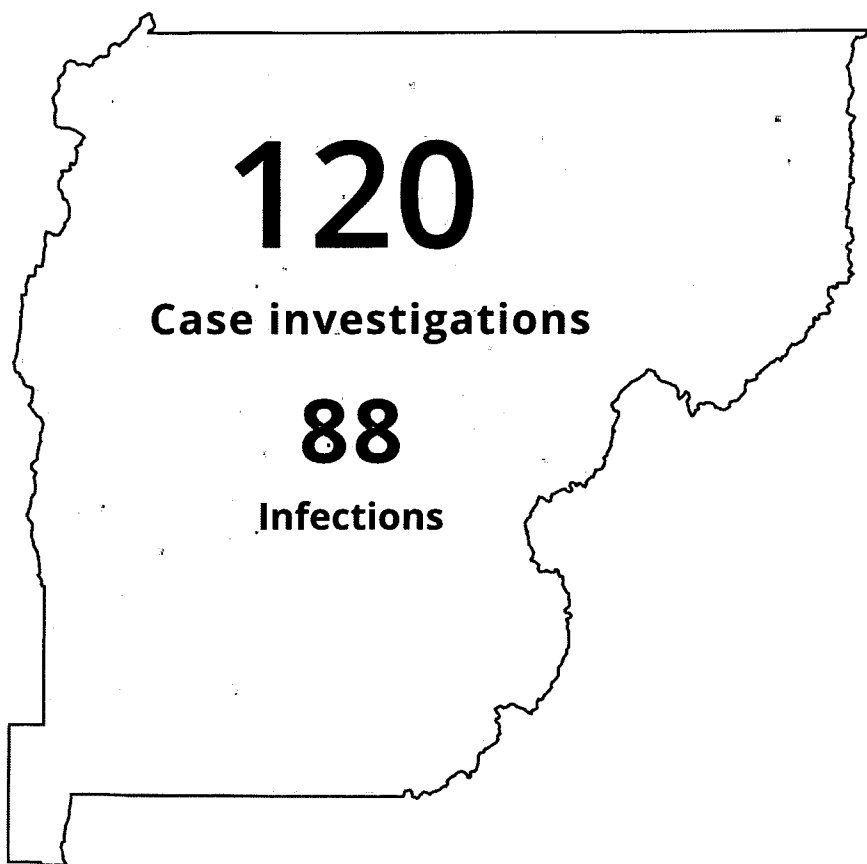


19 Trainings 1 Workshop
2 Toolkits 7 Exercises



- **Trainings** educate staff, volunteers & partners on preparedness subjects (Stop the Bleed, National Incident Management System, etc.)
- **Toolkits** serve as a playbook with prioritized resources for response to be used by CDH staff and volunteers.
- **Workshops** generate planning and organizational updates for the Emergency Response Plans
- **Exercises** engage stakeholders in response roles and identify planning strengths & areas of improvement

FY-2025 Valley County Communicable Disease Control



Other notable conditions:

COVID-19	14
Chlamydia	14
Rabies	13
RSV	13
Pertussis	8

Case count information:

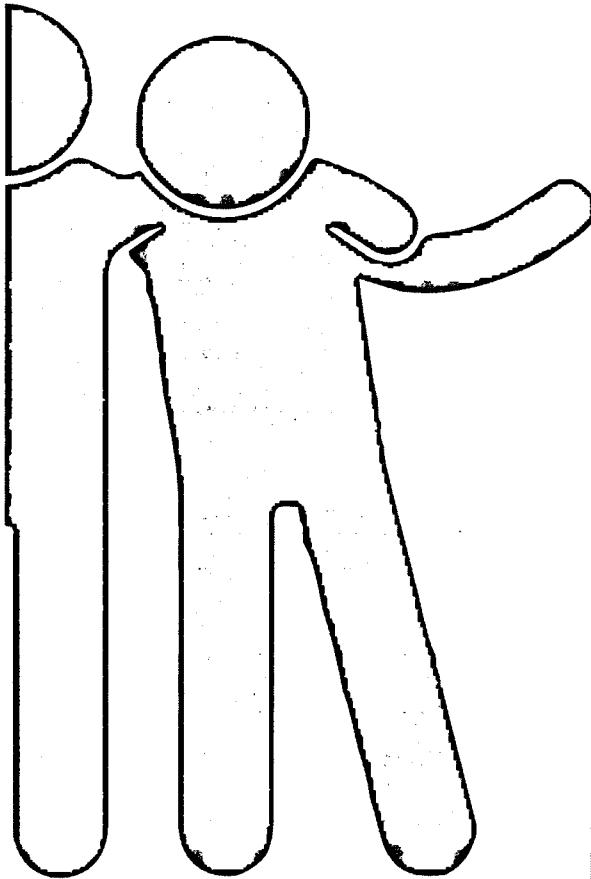
Enteric illness	20
Animals with rabies	0
Community members given rabies vaccine	13
STIs	14
Vaccine-preventable diseases	35

Health Policy & Promotion

Our team of 13 includes program managers, project coordinators & health analysts who work with diverse community partners to establish local policies, systems, and environmental changes to combat vaping and tobacco use, increase physical activity, improve nutrition, reduce the incidence of drug overdose and educate about diabetes and suicide prevention.



Tobacco + Vaping Cessation & Prevention



4 Cessation participants served
Adults and Diaper Program

2 Adults provided cessation counseling

50 People reached through community
events & presentations

33 Youth educated about prevention

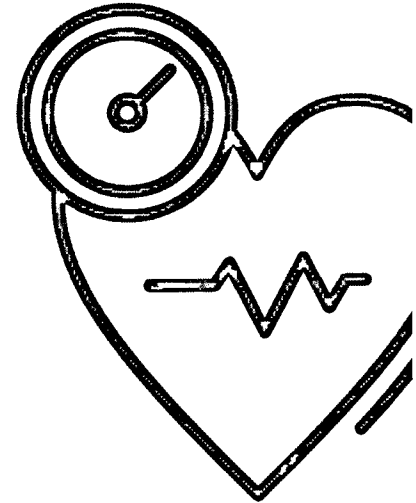
219 Reached through all Valley County programs

Health Education

Youth Alcohol and Substance Use Prevention (YA-SUP)

Assists parents & community partners in introducing after-school activities & educational programs to prevent youth alcohol and substance use.

- 6 Schools launched HOPE Squad
- 125 HOPE Squad members
- 9 HOPE Squad facilitators
- 127 adults trained in prevention education



VCORP

Created in 2018 to address the opioid epidemic in Valley County. Partners work to increase collaborative relationships between multi-sector stakeholders including Ignite Idaho.

- 100 walk-ins per month at the resource center
- 1,183 counseling sessions annually
- 400 community members attended the Anti-Stigma/Community Resources Event

Suicide Prevention

Aims to reduce risk factors of suicide & increase protective factors that promote resilience.

- 12 Mental health awareness training graduates
- 2 Youth Mental Health First Aid trainings
- 10 gun lock kits distributed

CDH Executive Leadership Team



**Russ
Duke**

Region IV
District Director



**Curtis
Loveless**

Division
Administrator
Community &
Environmental
Health



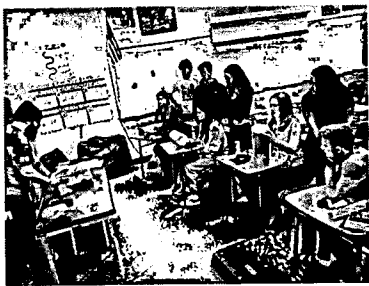
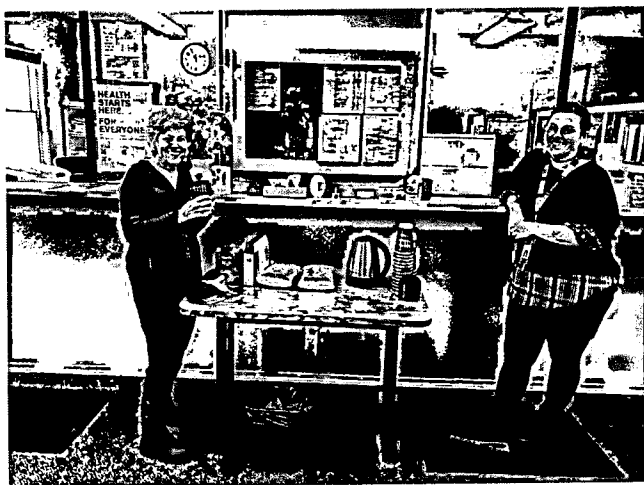
**Laurel
Gearhart**

Division
Administrator
Support
Services



**Beth
Bolen**

Division
Administrator
Family & Clinic
Services



**Healthy.
Happy.
CDH.**



