



SCOTTS VALLEY WATER DISTRICT

AGENDA PACKET

REGULAR BOARD MEETING

1/11/24 at 6:00 p.m.

Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

This meeting is conducted in a hybrid setting.

Public participation is encouraged. Members of the public may attend in person or remotely through this link <https://us06web.zoom.us/j/86757235890> or by phone: 253-215-8782 Meeting ID: 867 5723 5890.

The public has opportunities to make comments throughout the meeting: to comment online, use the raise hand option, by phone press *9.

BOARD OF DIRECTORS

Wade Leishman, President

Danny Reber, Vice President

Bill Ekwall, Director

Chris Perri, Director

Ruth Stiles, Director

David McNair, General Manager

Water Industry Acronyms

AF – Acre Foot

AFY – Acre Foot per Year

ACWA – Association of California Water Agencies

ACWA JPIA – ACWA Joint Powers Insurance Authority

AWWA – American Water Works Association

BMP – Best Management Practices

CCR – Consumer Confidence Report

CD – Certificate of Deposit

CEQA - California Environmental Quality Act

CSDA – California Special District Association

DHS – Department of Health Services

DWR – Department of Water Resources

EIR – Environmental Impact Report

EPA – Environmental Protection Agency

FY – Fiscal Year

GASB – Governmental Accounting Standards Board

IRWM – Integrated Regional Water Management

JPA – Joint Powers Agreement

LAIF – Local Agency Investment Fund

LAFCO – Local Agency Formation Commission

LID – Low Impact Development

MCL – Maximum Containment Level

MGD – Million Gallons per Day

MGY – Million Gallons per Year

MOU – Memorandum of Understanding

O&M – Operations and Maintenance

PERS – Public Employees Retirement System

PHG – Public Health Goal

PPB – Parts Per Billion

PRV – Pressure Relief Valve

PVC Pipe – Polyvinyl Chloride Pipe

RWMF – Regional Water Management Foundation

RFP – Request for Proposals

ROW – Right-of-way

RWQCB – Regional Water Quality Control Board

SCWD – Santa Cruz Water Department (City of)

SDWA – Safe Drinking Water Act

SGMA – Sustainable Groundwater Management Act

SLVWD – San Lorenzo Valley Water District

SMGWA – Santa Margarita Groundwater Agency

SqCWD – Soquel Creek Water District

SWRCB – State Water Resources Control Board

TP – Treatment Plant

WY – Water Year



SCOTTS VALLEY WATER DISTRICT

BOARD OF DIRECTORS
PRESIDENT Wade Leishman
VICE PRESIDENT Danny Reber
Bill Ekwall
Chris Perri
Ruth Stiles

Board of Director

GENERAL MANAGER
David McNair

Regular Meeting

1/11/24 at 6:00 p.m.

Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

Agenda

This meeting is conducted in a hybrid setting. Public participation is encouraged, members of the public may attend in person, remotely through this link- <https://us06web.zoom.us/j/86757235890> or by phone: 253-215-8782 Meeting ID: 867 5723 5890. The public has opportunities to make comments throughout the meeting. To comment online, use the raise hand option, by phone press *9. If experiencing technological difficulties online, join the meeting via phone.

1. Convene

- 1.1. Call to Order and Roll Call
- 1.2. Pledge of Allegiance and Invocation
- 1.3. Closed Session Report (None)
- 1.4. Additions/Deletions to the Agenda
- 1.5. Oral Communications

2. Presentation (None)

3. Administrative

Items are informational in nature and do not include an agenda report.

- 3.1. Committee and Other Agency Meeting Reports (None)
- 3.2. Committee Appointments for 2024

4. Consent

Items are routine in nature, may include agenda reports and be approved by one motion.

- 4.1. Approval of Minutes – Regular Board Meeting 12/14/23
Recommendation: Approve the minutes of the 12/14/23 Regular Board Meeting.
- 4.2. Water Loss Audit Report
Recommendation: Receive the Validated Water Loss Audit Report for 2022.

5. Public Hearings (None)

Items include an agenda report with recommendation, an oral staff report or presentation.

6. Business

Items are complex in nature, considered individually, and each item includes an agenda report with recommendation and an oral staff report or presentation.

6.1. Junior Associate Board Members

Recommendation: Consider selecting the most qualified candidates and appointing them to the Board as Junior Associate members.

6.2. Community Members on Committees

Recommendation: Consider making Community Member appointments to the Engineering and Water Resources Committee, and the Finance and Personnel Committee.

7. Staff Reports

7.1. Legal

District Counsel – oral

7.2. Administrative

General Manager – oral

7.3. Finance

Financial Reports 07/01/23 through 11/30/23

7.4. Operations

Operations Report – oral

Production, Demand and Rainfall Data through 12/31/23

Water Supply Conditions

Development Project Status Report

8. Directors Reports

Travel and Meetings

9. Written Correspondence (None)

10. Community Relations

December Newsletter

11. Closed Session (None)

12. Report on Closed Session and Additional Items (None)

13. Future Items

Water Main Replacement Contract

Sucinto Well

Grace Way Well

Project Status Update

Communications and Community Outreach Report

14. Meetings and Event Calendar

Board Meetings

02/08/24

03/14/24

04/11/24

Committee Meetings

01/24/24 Finance and Personnel

01/22/24 Engineering and Water Resources

01/24/24 Executive and Public Affairs

Santa Margarita Groundwater Agency

Board Meeting 02/29/24

15. Events (None)

16. Adjourn

AVAILABILITY OF PUBLIC RECORDS PROVIDED TO THE BOARD OF DIRECTORS: THE DISTRICT MAKES ANY PUBLIC RECORD PROVIDED TO THE BOARD OF DIRECTORS AVAILABLE FOR PUBLIC REVIEW AT WWW.SVWD.ORG AND AT THE DISTRICT OFFICE DURING NORMAL BUSINESS HOURS AT THE SAME TIME IT IS PROVIDED TO THE BOARD OF DIRECTORS.

PUBLIC ACCESS – ACCOMMODATIONS UNDER THE ADA: PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT OF 1990, THE DISTRICT REQUESTS THAT ANY PERSON IN NEED OF ANY TYPE OF SPECIAL EQUIPMENT, ASSISTANCE OR ACCOMMODATION(S) IN ORDER TO EFFECTIVELY COMMUNICATE AT THIS MEETING MAKE A REQUEST AT THE ABOVE ADDRESS OR BY CALLING (831) 438-2363 AT LEAST THREE (3) WORKING DAYS BEFORE THE MEETING TO ALLOW TIME TO MAKE ARRANGEMENTS.

Board of Directors

Regular Meeting

12/14/23 at 6:00 p.m.

Santa Margarita Community Room

2 Civic Center Drive, Scotts Valley, California

Minutes

1. Convene

1.1. Call to Order and Roll Call

President Perri called the meeting to order at 6:01 p.m. in the Santa Margarita Community Room. The meeting was conducted in a hybrid setting.

Directors

Bill Ekwall

Wade Leishman

Chris Perri

Danny Reber

Ruth Stiles

Staff

Robert Bosso, Legal Counsel

Nate Gillespie, Operations Manager

Rahni Jensen, Executive Assistant / Board Clerk

Nick Kurns, Finance and Customer Service Manager

David McNair, General Manager

Guests

Paul Kaymark (Presenter)

Robert Evans

1.2. Pledge of Allegiance and Invocation

President Perri led the pledge, and Director Reber led the invocation.

1.3. Closed Session Report

None.

1.4. Additions/Deletions to the Agenda

None.

1.5. Oral Communications

None.

2. Presentation (none).

3. Administrative

Items are informational in nature and do not include an agenda report.

3.1. Committee and Other Agency Meeting Reports

Engineering and Water Resources Committee – None.

Finance & Personnel Committee 11/15/23

There was nothing further to add to the written report.

Executive & Public Affairs Committee – None.

Santa Margarita Groundwater Agency – None.

4. Consent

Items are routine in nature, may include agenda reports and be approved by one motion.

4.1. Approval of Minutes – Regular Board Meeting 11/09/23

Approved the minutes of the 11/09/23 Regular Board Meeting.

MOTION Ekwall/Stiles carried to approve the consent agenda as submitted by unanimous voice vote.

5. Public Hearings (none).

Items include an agenda report with recommendation, an oral staff report or presentation.

6. Business

Items are complex in nature, considered individually, and each item includes an agenda report with recommendation and an oral staff report or presentation.

6.1. Annual Comprehensive Financial Reports

Finance and Customer Service Manager Kurns presented the Annual Comprehensive Financial Report for the Fiscal Year Ending June 30, 2023. Presenter Kaymark provided overview of the report. The Board discussed.

Guest Evans inquired about the report, Financial & Customer Service Manager Kurns provided clarification. Guest Evans also inquired about the retired Leak Adjustment Program. The Board directed Evans to submit an email to General Manager McNair, to be reviewed at the next Engineering & Water Resource Committee meeting.

MOTION Leishman/Reber carried to approve the Scotts Valley Water District Annual Comprehensive Financial Report for the Fiscal Year Ending June 30, 2023 as presented, by unanimous voice vote.

7. Staff Reports

7.1. Legal

District Counsel Bosso discussed upcoming legislation regarding non-functional turf, rate calculation, and billing guidelines. The Board discussed.

7.2. Administrative

General Manager McNair reported that he was able to meet with the interim General Manager Brian Frus. McNair attended the ACWA Fall Conference and had an introductory meeting with Climate Tech.

7.3. Finance

Financial Reports 07/01/23 through 10/31/23

Finance and Customer Service Manager Kurns discussed changes to investment allotments and accounts. Kurns met with CLASS about the Districts LAF account.

7.4. Operations

Operations Report

Production, Demand and Rainfall Data

Operations Manager Gillespie provided an update on the Sucinto Well bidding progress, the water main replacement contracts, Well 10 maintenance status, and UCRI initial testing results.

8. Directors Reports (none).

Travel and Meetings

Election of Officers

President Perri opened the floor for nominations for 2024 Board President.

Director Reber nominated Director Leishman for Board President.

MOTION Reber/Ekwall carried to elect Director Leishman as 2024 Board President by unanimous voice vote. Leishman abstained.

President Perri opened the floor for nominations for 2024 Board Vice President.

Director Ekwall nominated Director Reber for Board Vice President.

MOTION Ekwall/Stiles carried to elect Director Reber as 2024 Board Vice President by unanimous voice vote.

9. Written Correspondence

ACWA JPIA Low Claims to Premium Ration for Liability, and Property Program Awards

10. Community Relations

November Newsletter

11. Closed Session (none).

12. Report on Closed Session and Additional Items (none).

13. Future Items

Junior Board and Community Committee Member Review
Committee Appointments for 2024-2025
Sucinto Well
Grace Way Well
Water Main Replacement Contract

14. Meetings and Event Calendar

Board Meetings

01/11/24

02/08/24

03/14/24

Committee Meetings

01/24/24 Finance & Personal

01/22/24 Engineering & Water Resource

01/24/24 Executive & Public Affairs

Santa Margarita Groundwater Agency

Board Meeting 02/29/24

15. Events (none).

16. Adjourn

The meeting adjourned at 6:56 p.m.

Approved:

Attest:

Wade Leishman, Board President

David McNair, Board Secretary

AGENDA REPORT

Scotts Valley Water District

Date: 1/11/2024

To: Board of Directors

Item: Consent 4.2

Subject: **Water Loss Audit Report 2022**

Reason: Complies with Water Code section 10608.34

SUMMARY

Recommendation: Receive the validated Water Loss Audit Report for 2022.

Fiscal Impact: None

Previous Related Action: None

BACKGROUND

Senate Bill (SB) 555, Urban Retail Water Suppliers: Water Loss Management, requires water suppliers to conduct and submit water loss audit reports to the Department of Water Resources (DWR) annually.

This regulation also instructed the State Water Resources Control Board (SWRCB) to develop water loss performance standards for urban retail water suppliers by 2020. The standards are designed to determine a level of economically achievable water loss reduction for each water supplier.

DISCUSSION

All water suppliers are required to use the AWWA M-36 Water Audit Software program, which scores utilities in several key categories that include water supplied, authorized consumption, water losses, non-revenue water, system data, and cost data. For calendar year 2022, water suppliers were required to use the newly available Version 6 software. The Version 6 software introduced and interactive data grading that had not been previously used. Every categorical score must meet or exceed detailed criteria built into the program and final audit reports are reviewed and validated by a certified third-party auditor before these reports are accepted by the state. Final audit report scores range between 0 and a perfect score of 100.

The District received an audit score of 85 for 2022, up from a score of 84 in 2021. A key goal for the audit process is to reveal utility strengths and to help define and focus areas for improvement. District strengths include an up-to-date billing and financial software and annual

independent financial audits. On the operations side we have GIS based mapping with a hydraulic model, well defined pressure zones, a good inventory of water mains, the meter changeout & AMI installation program, annual random testing of customer water meters and annual testing of source and interconnection water meters. Upcoming actions that will improve future audit scores will be the continued testing of source and intertie water meters and establishing a program to manage and reduce water pressure over the entire distribution system.

Submitted,

Nate Gillespie
Operations Manager

Enclosed: Water Loss Audit Report 2022
 Certified Validation Report



AWWA Free Water Audit Software: Worksheet

FWAS v6.0

American Water Works Association.

Water Audit Report for: **Scotts Valley Water District**
 Audit Year: **2022** **Jan 01 2022 - Dec 31 2022** **Calendar**

Click 'n' to add notes To edit water system info: [go to start page](#)
 Click 'g' to determine data validity grade

To access definitions, click the [input name](#)

All volumes to be entered as: MILLION GALLONS (US) PER YEAR

[Water Supplied Error Adjustments](#)

choose entry option:

WATER SUPPLIED	Volume from Own Sources: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="9"/> <input type="text" value="347.248"/> MG/Yr	<input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="8"/> <input type="text" value="1.88%"/> <input type="text" value="percent"/>	<input type="text" value="over-registration"/> VOSEA
WOS	Water Imported: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="0.000"/> MG/Yr		WIEA
WI	Water Exported: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="0.000"/> MG/Yr		WEEA
WE			

WATER SUPPLIED: 340.840 MG/Yr

AUTHORIZED CONSUMPTION

BMAC	Billed Metered: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="9"/> <input type="text" value="305.389"/> MG/Yr		
BUAC	Billed Unmetered: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="0.000"/> MG/Yr		
UMAC	Unbilled Metered: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="10"/> <input type="text" value="2.138"/> MG/Yr		choose entry option:
UUAC	Unbilled Unmetered: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="10"/> <input type="text" value="1.091"/> MG/Yr		<input type="text" value="custom"/> <input type="text" value="1.091"/> MG/Yr

AUTHORIZED CONSUMPTION: 308.618 MG/Yr

WATER LOSSES

32.222 MG/Yr

Apparent Losses

SDHE	Systematic Data Handling Errors: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="10"/> <input type="text" value="0.030"/> MG/Yr		choose entry option:
CMi	Customer Metering Inaccuracies: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="4"/> <input type="text" value="2.480"/> MG/Yr		<input type="text" value="custom"/> <input type="text" value="0.030"/> MG/Yr
UC	Unauthorized Consumption: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="3"/> <input type="text" value="0.763"/> MG/Yr		<input type="text" value="0.80%"/> <input type="text" value="percent"/> <input type="text" value="under-registration"/>
			<input type="text" value="0.25%"/> <input type="text" value="default"/>

Default option selected for Unauthorized Consumption, with automatic data grading of 3

Apparent Losses: 3.274 MG/Yr

Real Losses

Real Losses: 28.949 MG/Yr

WATER LOSSES: 32.222 MG/Yr

NON-REVENUE WATER

NON-REVENUE WATER: 35.451 MG/Yr

SYSTEM DATA

Lm	Length of mains: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="8"/> <input type="text" value="65.3"/> miles		(including fire hydrant lead lengths)
Nc	Number of service connections: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="8"/> <input type="text" value="4,550"/>		(active and inactive)
	Service connection density: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="10"/> <input type="text" value="70"/> conn./mile main		

Are customer meters typically located at the curbstop/property line?

Lp	Average length of customer service line has been set to zero and a data grading of 10 has been applied		
AOP	Average Operating Pressure: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="9"/> <input type="text" value="116.0"/> psi		

COST DATA

CRUC	Customer Retail Unit Charge: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="10"/> <input type="text" value="\$20.83"/> \$/1000 gallons (US)		Total Annual Operating Cost
VPC	Variable Production Cost: <input type="text" value="n"/> <input type="text" value="g"/> <input type="text" value="10"/> <input type="text" value="\$1,638.63"/> \$/Million gallons		<input type="text" value="\$5,996,887"/> \$/yr (optional input)

WATER AUDIT DATA VALIDITY TIER:

***** The Water Audit Data Validity Score is in Tier IV (71-90). See Dashboard tab for additional outputs. *****

[go to dashboard](#)

A weighted scale for the components of supply, consumption and water loss is included in the calculation of the Water Audit Data Validity Score

PRIORITY AREAS FOR ATTENTION TO IMPROVE DATA VALIDITY:

Based on the information provided, audit reliability can be most improved by addressing the following components:

- 1: Customer Metering Inaccuracies (CMI)
- 2: Volume from Own Sources (VOS)
- 3: Unauthorized Consumption (UC)

KEY PERFORMANCE INDICATOR TARGETS:

OPTIONAL: If targets exist for the operational performance indicators, they can be input below:

Unit Total Losses:	<input type="text"/>	gal/conn/day
Unit Apparent Losses:	<input type="text"/>	gal/conn/day
Unit Real Losses ^a :	<input type="text"/>	gal/conn/day
Unit Real Losses ^b :	<input type="text"/>	gal/mile/day

If entered above by user, targets will display on KPI gauges (see Dashboard)

Certified Validation Report Template, Part A: Provided by Validator

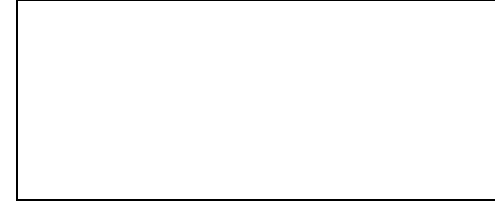
Insert Logo (Optional)

Audit Information

Water System Name: Scotts Valley Water Distict

Public Water System Identification (PWSID)¹: CA4410013

¹List only 1 PWSID, which should match the PWSID on the FWAS Instructions Tab. For Special cases where multiple water systems are connected with permanent two-way interties, list those additional PWSIDs in the Notes below and describe the water distribution system(s) configuration.



PWSID and Special Water System Configuration Notes (Provided to Validator by Water System):

Single system. Volume from own sources.

Audit Period Start Date: 1/1/2023

Validation Date: 12/10/2023

Water System Representatives

Brody
Knutsonand
Nate
Gillespie

Sufficient Supporting Documents Provided: Yes

Validation Findings & Confirmation Statement

Key Audit Metrics:

Data Validity Score: 85
Non-revenue water as percent of cost of operating system: 2.01%

Data Validity: Tier IV (71-90)

Real Loss: 17.4 gal/conn/day or gal/mile/day
Apparent Loss: 2 gal/conn/day
ILI: 0.7

Certification Statement by Validator:

This water loss audit report has been Level 1 validated per the requirements of California Code of Regulations Title 23, Division 2, Chapter 7 and the California Water Code Section 10608.34.

All recommendations on volume derivation and Data Validity Grades were incorporated into the water audit: Yes

If not, rejected recommendations are included here:

Validator Information

Water Audit Validator Name: Tanmay Thakur
CA-NV AWWA WAV Certification Expiration Date: 6/23/2024

Email: tanmaythakur@nobel-systems.com
Qualifications: Water Audit Validator Certificate issued by the CA-NV Section of the AWWA

AGENDA REPORT

Scotts Valley Water District

Date: 1/11/24

To: Board of Directors

Item: Business 6.1

Subject: **Junior Associate Board Members**

Reason: Supports Strategic Goal No. 4 Public Outreach: Foster relationships and communications with District's stakeholders and the community.

SUMMARY

Recommendation: Consider selecting the most qualified candidates and appointing them to the Board as Junior Associate Members.

Fiscal Impact: There is no fiscal impact associated with this action.

Previous Related Action: On 09/12/19 the Board approved the Junior Associate Board Member Pilot Program and the Community Members on Committees Pilot Program.

BACKGROUND

The District is continually looking for ways to increase awareness about its activities, engage the community and include diversity of opinions in the decision-making process. One way to achieve this is involving community representatives in the board activities. The board approved Junior Associate Board Member Pilot Program and Community Members on Committees Pilot Program in the Fall of 2019 conducted a recruitment and appointed members of the public to serve on the Board of Directors, Engineering and Water Resources Committee, and Finance and Personnel Committee effective 01/01/20.

In the Fall of 2021, the staff and the board conducted an evaluation of the pilot and instituted changes that are geared towards increasing the engagement of public members, enhancing the diversity and keeping administrative burden to the minimum.

DISCUSSION

The application period for Junior Associate Board Members and Community Members on Board Committees opened on 11/15/23 and closed on 1/10/24. All District's media channels (website, Facebook, Instagram, Nextdoor, e-news, bill inserts, newspaper ads) were utilized to promote the positions. We received 2 applications for the Junior Associate Board member positions. All eligible applicants received an invitation to the Board meeting on 1/11/24 to be considered for the respective seats.

Submitted,

David McNair
General Manager

Enclosed: Junior Associate Board Member candidate submittals by
Alexander Schulz
Jasmin Schulz

Rahni Jensen

From: no-reply@services.evo.cloud
Sent: Thursday, December 28, 2023 5:56 PM
To: Admin
Subject: Junior Associate Board Member
Attachments: Resume.pdf

You don't often get email from no-reply@services.evo.cloud. [Learn why this is important](#)

A new submission has been received for Junior Associate Board Member at 12/28/2023 5:55 PM

First Name: Alexander
Last Name: Schulz
Email: kingcobrax700@gmail.com
Phone: (831)-316-8767
Address: 23 Resling way Scotts Valley, Ca
City: Scotts Valley
State/Province: CA
Postal Code: 95066

Why are you interested in serving on the Board of Directors?: I want to learn how we can help save and better use and manage water.

How will the Scotts Valley Water District benefit from your participation?: I studied environmental science in my second year of high school at Scotts Valley High School. I would like to apply the knowledge that I gained in the class. I think this would be very beneficial to the Scotts valley water district.

I am between 16 and 30 years old: I am between 16 and 30 years old

I live, work or attend school in the Service Area: I live, work or attend school in the Service Area

I am available to attend Board Meetings: I am available to attend Board Meetings

Upload Resume: Resume.pdf



Alexander Schulz

23 Resling way
Scotts Valley, Ca 95066
(831)-316-8767
kingcbrax700@gmail.com

EXPERIENCE

Ninth grade biology from 2021 to 2022.

Tenth grade Environmental Science from 2022 to 2023.

I am Currently doing 11th grade chemistry from 2023 to 2024.

EDUCATION

Scotts Valley High School

Cybersecurity camp, Cabrillo College, summer of 2023

SKILLS

- lab experience from environmental science and chemistry.
- Teamwork
- Hard working

AWARDS

I was an Honor student in both my ninth and tenth grade years.

LANGUAGES

English

Rahni Jensen

From: no-reply@services.evo.cloud
Sent: Monday, December 25, 2023 8:39 PM
To: Admin
Subject: Junior Associate Board Member
Attachments: Resume (2).pdf

You don't often get email from no-reply@services.evo.cloud. [Learn why this is important](#)

A new submission has been received for Junior Associate Board Member at 12/25/2023 8:38 PM

First Name:	Jasmin
Last Name:	Schulz
Email:	j_j_sch@yahoo.com
Phone:	8312379158
Address:	23 Riesling Way
City:	Scotts Valley
State/Province:	CA
Postal Code:	95066
Why are you interested in serving on the Board of Directors?:	I think I can provide an unique point of view to the Board.
How will the Scotts Valley Water District benefit from your participation?:	I am a great problem solver and a quick observer.
I am between 16 and 30 years old:	I am between 16 and 30 years old
I live, work or attend school in the Service Area:	I live, work or attend school in the Service Area
I am available to attend Board Meetings:	I am available to attend Board Meetings
Upload Resume:	Resume (2).pdf



Jasmin Schulz

(831) 237-9158

j_j_sch@yahoo.com

Skills

I am a team player and I work independently as well. I take initiatives and strive for excellence and timely manner to accomplish my tasks. I am a fast learner and have excellent social skills that I honed over years by my experience in teaching and playing sports. I am known to be a great listener, easily approachable, and problem solver. I have a great attitude towards life and others with very strong energy. I am known for my fierce determination and love to be challenged.

Experience

June 2019 - July 11 2022

Mathnasium, Scotts Valley – Math Tutor

- Tutoring math for Elementary - High school students
- Assisted children through assigned workbooks
- Sanitize workspace
- Make sure that students have appropriate amount and level of work
- Keeping track of students' progress and adjusting their workload
- Provided in person and distance tutoring

February 2018- Present

Hakima Schulz, MD, San Jose – Medical Office Assistant

- Assisting with medical procedures
- Checking Vitals: blood pressure, temperatures, pulse, weight.
- Answering phones/rescheduling appointments
- Copying/faxing/scanning
- Taking messages
- Checking in patients
- Providing post procedure instructions
- Website building

September 2022 - May 2023

Cabrillo College, Aptos – Math Tutor

- Tutoring college level math
- Assisted students with work
- Provided in person tutoring
- Sanitize workspace
- Improved workspace moral through graphical use of my art skills

March 2020 - July 2020

Volunteer Work

- Sewed masks that were donated to the homeless.
- Knitted hats that were donated to premature babies.
- Cleaned the driveway for the elderly
- Assisted hosting an art exhibit for my High School

Education

August 2020 - May 2023

Cabrillo College, 6500 Soquel Dr, Aptos- *Biology Associate Degree*

August 2019-May 2020

Scotts Valley High School, 555 Glenwood Dr, Scotts Valley- *High School Diploma*

August 2016-May 2019

Georgiana Bruce Kirby Preparatory School, 425 Encinal St, Santa Cruz- *Transferred*

Awards

- National Latin Award 2015
- Georgiana Bruce Kirby Preparatory School Chorus Award, Honolulu HI, 2016
- Best Volleyball Server Award, Georgiana Bruce Kirby, 2014
- Good Sportsmanship Award, Scotts Valley Soccer, 2012
- Cabrillo Youth Chorus Voice Award for Excellence in Singing 2012
- Scotts Valley Best Softball team in 2012,2013, 2014, 2015, 2016
- 4th place in the 2012 Soccer District Fall Cup
- Scotts Valley Girls Softball League All Stars 2013

Hobbies

I enjoy figure drawing, painting with acrylics, and knitting. I take delight in hiking, playing soccer, volleyball, yoga, swimming, track and field and softball. I like learning new things about animals and watching small nature videos on Youtube. I also enjoy creative writing and developing my own stories. I love to read horror novels and mystery novels. I play the piano and sing as well.

AGENDA REPORT

Scotts Valley Water District

Date: 1/11/24

To: Board of Directors

Item: Business 6.2

Subject: **Committee Members**

Reason: Supports Strategic Goal No. 4 Public Outreach: Foster relationships and communications with District's stakeholders and the community.

SUMMARY

Recommendation: Consider selecting the most qualified candidates and appointing them to the Water Resources and Engineering Committee, or to the Finance and Personnel Committee.

Fiscal Impact: There is no fiscal impact associated with this action.

Previous Related Action: On 09/12/19 the Board approved the Junior Associate Board Member Pilot Program and the Community Members on Committees Pilot Program.

BACKGROUND

The District is continually looking for ways to increase awareness about its activities, engage the community and include diversity of opinions in the decision-making process. One way to achieve this is involving community representatives in the board activities. The board approved Junior Associate Board Member Pilot Program and Community Members on Committees Pilot Program in the Fall of 2019 conducted a recruitment and appointed members of the public to serve on the Board of Directors, Engineering and Water Resources Committee, and Finance and Personnel Committee effective 01/01/20.

In the Fall of 2021, the staff and the board conducted an evaluation of the pilot and instituted changes that are geared towards increasing the engagement of public members, enhancing the diversity and keeping administrative burden to the minimum.

DISCUSSION

The application period for Community Members on Board Committees opened on 11/15/23 and closed on 1/10/24. All District's media channels (website, Facebook, Instagram, Nextdoor, e-news, bill inserts, newspaper ads) were utilized to promote the positions. We 2 received applications for the Community Committee member positions. All eligible applicants received an invitation to the Board meeting on 1/11/24 to be considered for the respective seats.

Submitted,

David McNair
General Manager

Enclosed: Community Committee Member candidate submittals by:
Colin Corstorphine
Suzy Hunt
Greg Kassner
Allyson Violante

Rahni Jensen

From: no-reply@services.evo.cloud
Sent: Friday, November 24, 2023 8:01 AM
To: Admin
Subject: Community Member Application
Attachments: resume_corstorphine 2023.pdf

A new submission has been received for Community Committee Member at 11/24/2023 8:01 AM

First Name: Colin
Last Name: Corstorphine
Email: colin.corstorphine@gmail.com
Phone: 650.646.8099
Address: 210 Weible Dr
City: Scotts Valley
State/Province: CA
Postal Code: 95066

Why are you interested in serving on a Committee?: As a long-time resident I'm highly interested in contributing to the good governance of our public services. I'm invested for the long-term and would like to be part of ensuring the smooth present and future operation of our water district.

How will the Scotts Valley Water District benefit from your participation?: I have broad experience in technology and business and can bring a pragmatic viewpoint to the committee.

I am at least 18 years old: I am at least 18 years old

I reside or work within the Service Area: I reside or work within the Service Area

I am available to attend Committee Meetings: I am available to attend Committee Meetings

Upload Resume: resume_corstorphine 2023.pdf



COLIN CORSTORPHINE

PROFESSIONAL EXPERIENCE

Cycode

Tel Aviv, Israel 2022 - 2023

SVP, Sales: *Aligning GTM functions to support accelerated growth.*

- Developed structure for maximizing effectiveness of our GTM activities.
 - Implemented ABM approach through adoption of processes and technology that aligned Sales and SDR teams
 - Placed Sales Engineers at the top of the sales funnel to ensure customer pain was developed and integrated into the entire sales cycle
 - Invested in a channel-first approach to developing and nurturing new opportunities while bringing current renewals to focus partners
 - Integrated engagement advocacy for references and referrals into the customer journey
- Instituted regionalized pipeline generation activities with RSM's, channel partners, and complementary cybersecurity firms.
- Collaborated with Marketing to drive pipeline generation through tradeshows, conferences, and networking events.
- Closed \$1M+ deals with US auto manufacturer and international financial institution.

CrowdStrike

Sunnyvale, CA 2017 - 2022

Vice President, Customer Sales: *Driving revenue growth across the customer base.*

- Created, executed, and continuously refining a process to generate pipeline within customer accounts through strategic messaging of forecasted and realized value.
- Developing the skills of Customer Sales Executives to best serve our customer needs and grow into future leaders.
- Maintaining a Net Retention Rate of 120+% through maximizing add-on revenue and a specialized resources focused on securing maximum renewal ACV.
- Grew the team from one to over fifty individual contributors with minimal attrition and greater than 90% of the team exceeding their quota.
- President's Club award winner four consecutive years.

Looker Data Sciences, Inc.

Santa Cruz, CA 2016 - 2017

Head of Sales Engineering: *Developing Sales Engineering practices to scale for growth.*

- Developed Sales Engineers into trusted advisors for emerging Business Intelligence service.
- Recruited to a unique profile in which the required skills and experience for the role fell outside the typical qualifications for an SE.

SumoLogic, Inc.

Redwood City, CA 2014 – 2016

Director, Sales & Technical Operations: *Ensuring sales is equipped to build sustainable revenue.*

- Managed a team of Account Executives to exceed plan in midst of unplanned attrition.

- Oversaw significant upgrades across strategic customers.
 - Identified account whitespace
 - Designed value-based selling plan with Account Executive
 - Provided executive coverage to ensure smooth procurement process
- Aligned Marketing strategy with product capabilities to accelerate an effective POC process.
- Served as primary point of escalation on technical sales issues across sales organization.

Manager, Corporate Sales Engineering: Relentlessly tuning the SaaS sales machine.

- Recruited and developed a high-performing team with a diverse skill set.
 - Grew the team 4x in 9 months.
 - Instituted an onboarding plan for reducing ramp time and improving consistency between players.
 - Developed coverage model to balance flexibility with standardization for 1:6 SE/AE ratio.
- Achieved a 10-point increase in conversion rate in midst of rapid salesforce growth. This involved pulling Customer Success principles into the sales cycle, instituting engagement guidelines, and iterating our best practices for POC execution.
- Redefined metrics to align with SaaS industry norms. Used these metrics to identify areas of individual and team growth and create personal action plans.
- Created criterium for technically qualifying accounts so focus could be directed at high win rate opportunities.
- Extended our existing demo scenarios to increase modularity and applicability across our lead base.
- Consolidated customer feedback into feature requests for prioritization with Product Management.

Customer Success Manager: Rabidly focused on ensuring customers realize the value they expect.

- Developed holistic view of customer health by trending multiple metrics of activity and engagement.
- Utilized health score to pro-actively reach out to strategic customers with best practices and technical assistance prior to any expressed dissatisfaction.
- Designed onboarding path for ensuring new customers are properly equipped to utilize basic service features.
- Evaluated competing Customer Success Platforms for best fit with our customer demographic. Responsible for technical implementation and playbook development following vendor selection
- Consulted with customers in POC stage to develop and map use cases to implementation plans.

NICE Systems (acquired Merced Systems February 2012) Redwood Shores, CA 2010 – 2014

Solutions Engineering, Team Lead: Driving and managing the evaluation stage of the sales process as the key product advocate and technical advisor.

- Coordinated technical resources across the product suite to create compelling, customer centric presentations and live demos by connecting product features to customer’s business initiatives.
- Developed business cases, ROI models, and service estimates for delivery.
- Defined scope and executed successful proof of concepts (POC) resulting in acquisition of high-value clients.

Professional Services: Managed the delivery of configured software solutions while adhering to aggressive timelines and budget.

- Led the sales effort and subsequent delivery of services for major accounts across diverse verticals.
 - Banking – Sold new business to additional LOBs after successful pilot project
 - Health Insurance – Extended contract after deployments with high customer satisfaction
 - Public Utility – Managed initial engagement leading to expanded services contract
 - Travel/Leisure – Delivered solution to EMEA branch followed by CALA services commitment
- Conducted discovery sessions employing analytical skills and prescriptive methodologies to design solutions that maximized the customer’s ROI.

EDUCATION

California Polytechnic State University

San Luis Obispo, CA

B.S. Business Administration, Concentration: Management Information Systems

- Magna Cum Laude; PeopleSoft MIS Technology Award for academic achievement
- Undergraduate Project: EDAPTS (Efficient Deployment of Advanced Public Transportation Systems) sponsored by CalTrans and the State of California; performed a functional analysis of transportation software being developed by the Cal Poly research department.

Rahni Jensen

From: no-reply@services.evo.cloud
Sent: Thursday, November 23, 2023 11:57 PM
To: Admin
Subject: Community Member Application
Attachments: Resume 2023.pdf

You don't often get email from no-reply@services.evo.cloud. [Learn why this is important](#)

A new submission has been received for Community Committee Member at 11/23/2023 11:56 PM

First Name: Suzy
Last Name: Hunt
Email: shunt95066@sbcglobal.net
Phone: (831) 332-0945
Address: 552 Bean Creek Road #57
City: SCOTTS VALLEY
State/Province: CA
Postal Code: 95066

Why are you interested in serving on a Committee?:

As a former Scotts Valley well-user in the Santa Maragrita Water District and as a Scotts Valley Water District customer in the last three+ years, I have been mindful and diligent about water usage. With the recent past severe drought concerns and the recent building of more homes in our community, I am interested in learning more and contributing to best conservation and usage guidelines to manage and protect this resource.

How will the Scotts Valley Water District benefit from your participation?:

I am conscientious and thoughtful; I look at and weigh the facts on important concerns and decision making. My background is as a non-profit director (guiding and leading resources) and development director (promoting the mission).

I am at least 18 years old:

I am at least 18 years old

I reside or work within the Service Area:

I reside or work within the Service Area

I am available to attend Committee Meetings:

I am available to attend Committee Meetings

Upload Resume:

Resume 2023.pdf



RÉSUMÉ

SUZY S. HUNT

552 Bean Creek Road #57, Scotts Valley, CA 95066

Phone: (831) 332-0945 Email: shunt95066@sbcglobal.net

EMPLOYMENT HISTORY (doesn't include artistic endeavors):

8/2019 - present: **Newsletter writer and promotions** for Santa Cruz Boxing

10/1991 - 4/2022: Part-time certified therapeutic massage practitioner. Providing hundreds of people relief of stress and body aches.

7/08-4/14: **DEVELOPMENT DIRECTOR**

Pajaro Valley Shelter Services, 115 Brennan Street, Watsonville, CA 95076

Responsibilities and accomplishments: Coordinate the annual donor recognition event, coordinate the annual Mother's Day Run (10K, 5K, 1K run/walk) fundraiser which generates over \$50,000, provide oversight on the development of new website and keep this updated, write and manage publishing and mailing of the agency newsletter; write and manage agency promotions on SCCTV, local radio and news media; engage the agency, Board members and donors in the Birdies For Charity fundraising event, (won the Shoot Out in 2010, was the highest earning charity qualifying for a booth at the AT&T Pebble Beach Pro Am in 2011 and 2012); wrote awarded grant applications: Santa Cruz Community Foundation, Packard Foundation, Mercury Wish Book, Knights of Malta, Payless Shoe Source, Nicholson Foundation; developed and coordinate annual "Silver Circle" major gift sustainability donor campaign; requested Santa Cruz County for a used van for the shelter (awarded for \$1.00); staff the Development Committee, develop materials for and lead Board of Directors in various fundraising campaigns including Fall Campaign; manage donor database and assure donors are thanked; cultivate donor relations through the newsletter, by phone and in writing;

1/04 – 9/07: **FUND DEVELOPMENT COORDINATOR**

Mountain Community Resources, 231 Main Street, Ben Lomond, CA 95005

Developed and implemented fundraising events and activities, researched and drafted grant proposals, generated publicity for the agency, including press releases, news articles, outreach publications, identified speaking opportunities for Board volunteers.

Accomplishments: Generated an average of one press item published weekly; met the annual fundraising goals, all of which were in "new dollars"; created two new successful fundraising events (*Italian Affaire* and *Ten Terrific Trunks of Treasure*); and increased the contact database by over 400 names and roughly 120 new donors. Personally raised \$1800 for the Human Race in 2007, the second highest amount for an individual. During the 2006/07 fiscal year, raised approximately \$75,000 for the agency through a variety of events and activities.

8/04 – 7/05: **CONTRACT NEWS WRITER**

Special Parents Information Network (SPIN), P.O. Box 2367, Santa Cruz, CA 95063

Generated press releases for the agency on a "pay per published" basis in local media; provided follow-up with press.

Accomplishments: All press releases were published at least in one paper, usually in more than one publication and occasionally aired on the radio.

3/99 – 11/03: **ADMINISTRATIVE ANALYST**

County of Santa Cruz, Board of Supervisors, 701 Ocean St., Santa Cruz, CA 95060

Provided administrative support to Fifth District Supervisor Jeff Almquist, represented the Fifth District office interfacing with constituents by phone and in person, worked as liaison in assisting constituents in problem solving, contributed writing skills including drafting departmental memos, letters to constituents, Board letters, proclamations, press releases; designed and maintained constituent database.

Accomplishments: Developed an effective constituent database used for informing and collaborating on issues of concern; drafted many news releases keeping the Fifth District successes in the news; developed long-term relationships with community leaders; improved the network between County staff and constituents as a result of my follow-up with concerns and issues.

12/93-8/97: **OFFICE ASSISTANT- PLANNING DEPARTMENT**

City of Scotts Valley, Scotts Valley, CA 95066

Handled building permit counter interfacing with the public; received, logged, tracked and issued permits.

Accomplishments: Took the hard copy permit process to an electronic process; created various public information pieces; drafted a community organization approach for the issue of local tax; various other management contributions.

1/91-8/93: **FREELANCE ARTIST AND TRADESHOW COORDINATOR**

Tiger Lily, Inc., Santa Cruz, CA

Created designs for new product and oversaw staff in designing and coordinating trade show and national sales force product sample boards.

Accomplishments: Produced nearly 200 whimsical designs for earrings, pins and magnets.

7/90-1/91: **Resided in Ireland with family, taught Art Classes**

Accomplishments: Provided art classes to local children, developed long-term friendships.

12/86-7/89: **EXECUTIVE DIRECTOR**

Santa Cruz County Child Care Council

Developed the entire organization from scratch with broad base of community support and participation with purpose of providing programs of economic and advocacy support to childcare programs. Directed all day to day operations, supervised staff, staffed Board of Directors, prepared budgets, wrote reports, grants, oversaw all functions of the organization; developed and implemented long range plans and fund raising strategies.

Accomplishments: Raised community awareness of issues concerning quality child care. Produced the first ever high-end recognition banquet for child care workers, complete with professional entertainment and recognition awards. Created the county-wide Family Play Day event for two years which was a free event for families and involved a variety of activities, exhibits and games for family fun. Encouraged Dominican Hospital to open the first business-run child care program geared to its employees. Raised nearly \$52,000 in new private donations the first year.

1/85-7/87: **EXECUTIVE DIRECTOR**

American Diabetes Association, 321 N. Aviator, Camarillo, CA 93010

Directed all fiscal, supervisory and office activities of the Chapter, staffed Board of Directors, wrote reports, grant proposals, prepared annual budgets and analysis of Chapter goals, conceived and implemented local fundraising events.

Accomplishments: Coordinated the following events: Wine tasting and auction, raised over \$10K (and has grown to \$120K in 2006). Bike Ride and Tyke Ride with Ed Begley, Jr., raised over \$60K; Frontier

tribute Annual meeting and dinner event to honor volunteers, La Bella Notte dinner, dance and auction - raised \$14K, the "Romance Ball" special event raised \$14K; Celebrity Luncheon with guest waiters with Max Gail, Stuart Damon and Gary Owens; Anniversary and Celebration Dinner, thank you party for bike ride volunteers, telepledge event, motorcycle rally fundraiser with Sam Elliott raised \$20,000. Provided education classes and workshops for people with diabetes and support groups for parents with diabetic children.

EDUCATION:

University of California at Santa Cruz Extension: several management courses

Iowa State University: Graduate work in Public Administration

Tarkio College: BA in Art Education, credentialed for K-12

Marymount College: One year of undergraduate work in Art Education

Pratt Institute: Three years undergraduate work in Graphic and Fine Art

Rahni Jensen

From: no-reply@services.evo.cloud
Sent: Tuesday, January 9, 2024 7:23 PM
To: Admin
Subject: Community Member Application
Attachments: Greg Kassner resume 1-9-2024.docx

You don't often get email from no-reply@services.evo.cloud. [Learn why this is important](#)

A new submission has been received for Community Committee Member at 01/09/2024 7:23 PM

First Name: Greg
Last Name: Kassner
Email: gregorykassner@comcast.net
Phone: 4042903971
Address: 21 Sunset Terrace
City: Scotts Valley
State/Province: CA
Postal Code: 95066

Why are you interested in serving on a Committee?: I am interested and concerned about the sustainability of the Scotts Valley and adjoining communities' water supply and wish to be involved in contributing to our long term success in managing this vital resource.

How will the Scotts Valley Water District benefit from your participation?: My background in commercial nuclear power management and oversight of nuclear industry performance can provide the district and the board with relevant, constructive input.

I am at least 18 years old: I am at least 18 years old

I reside or work within the Service Area: I reside or work within the Service Area

I am available to attend Committee Meetings: I am available to attend Committee Meetings

Upload Resume: Greg Kassner resume 1-9-2024.docx



Greg Kassner

Manager, Commercial Nuclear Power Industry – Retired

Goal: Contribute to sustaining the vital water resources for Scotts Valley and surrounding communities through participation in water district board activities.

Career overview:

Greg served in the commercial nuclear power field for 39 years after graduating Purdue University with a B.S. degree majoring in radiation protection. His first 14 years he served in technical and leadership management roles as a health physicist, station radiation protection manager, and refueling outage coordinator while holding a US NRC reactor operators license at Zion Nuclear Station in Zion, Illinois. Greg then joined the Institute of Nuclear Power Operations (INPO) and the World Association of Nuclear Operators (WANO) where he served in various roles analyzing, evaluating, and promoting safety and reliability of nuclear power plants worldwide. His roles included senior evaluator of operations, radiation protection, leadership and management; team leader for station and corporate performance reviews; and WANO programs manager for technical / management assistance and station evaluations. In these capacities, Greg developed station and utility performance reports and presented report results to the customer nuclear utility CEOs for their review and follow up on identified gaps to excellence.

Experience

2020 - 2022

Senior Corporate Team Leader, *Institute of Nuclear Power Operations (INPO)*

Responsibilities: a) Lead performance evaluation teams comprised of nuclear executives in the analysis of corporate data, observation of corporate activities, and evaluation of corporate performance results to identify gaps in executive leadership proficiency in fulfilling their execution of governance, oversight and support (GOS) of nuclear utility activities. Deliver high quality reports and presentations to the recipient CEO/board members on their utility performance. b) Manage and lead corporate monitoring activities to produce an on-going and accurate picture of nuclear utility performance and initiate actions to reverse performance declines.

Results: a) Led several corporate evaluations across the industry resulting in insightful, well received final reports which identified value-adding gaps in GOS. b) Monitored and partnered with assigned utilities to raise their performance in the areas of leadership, equipment reliability, and personnel development.

2016 – 2020

Nuclear Station Performance Monitoring Leader, *INPO*

Responsibilities: a) Manage and lead station monitoring activities to produce an on-going and accurate picture of nuclear station performance and initiate actions to reverse performance declines. b) Manage internal programs and inter-department activities to improve INPO processes.

Results: a) Contributed to station and utility actions to raise performance in several identified areas including leadership, equipment reliability, maintenance execution, and training. b) Improved methods to review and report station performance to INPO and industry executives through collaborative efforts and process improvements.

2009 – 2016

Program Manager, Technical Assistance and Station Performance Evaluations, *World Association of Nuclear Operators (WANO)*

Responsibilities: a) Oversee and lead department staff to analyze and monitor international nuclear plant performance; devise and implement assistance to address performance gaps, to ensure continuous plant performance improvement. b) In collaboration with the other international WANO centers, develop and implement programs and processes to support continuous improvement of international nuclear plant performance

Results: a) Through effective station partnerships and oversight of staff interactions, maintained solid performance of the nine assigned operating sites and notably improved performance at three of the sites. b) Developed several key international programs and processes to support excellence in nuclear operations including a new unit assistance strategy, worldwide plant performance assessment methodology, and a worldwide plant assistance guidance process.

1997 – 2009

Senior Evaluator for radiation protection and operations, Plant Evaluations Team Leader, *INPO*

(additional details for Responsibilities and results upon request)

1983 – 1997

Health Physicist, Station Radiation Protection Manager, Refueling Outage Coordinator, *Zion Nuclear Station-Commonwealth Edison*

Responsibilities: a) health physicist: responsible to implement radiation protection practices with department members and station personnel to ensure radiation exposures are maintained as low as reasonably achievable; monitor and report station effluents, protect the health and safety of the public in emergency situations. b) station radiation protection manager: oversee the radiation protection department staff and work with station personnel in implementing a comprehensive program to ensure health and safety of the site personnel and public. c) refueling outage coordinator: serve on the outage team to oversee execution of the safe shutdown, maintenance, refueling, and restart of the nuclear unit

Results: (additional details on position accomplishments upon request)

Education

1979 - 1983 B.S. Environmental Health, major in radiation protection, Purdue University

1988 – 1989 Westinghouse Senior Reactor Operator Certification, Zion

1988 – 1989 US Nuclear Regulatory Commission-Reactor Operator License, Zion Nuclear Station

Skills

- Verbal and written communications
- Observation and analysis of leadership and organizational behaviors
- Analysis of performance metrics
- Teamwork and collaboration
- Build trusting relationships with stakeholders

Contact information:

21 Sunset Terrace

Scotts Valley, CA 95066

404-290-3971

gregorykassner@comcast.net

Rahni Jensen

From: no-reply@services.evo.cloud
Sent: Wednesday, January 10, 2024 4:19 PM
To: Admin
Subject: Community Member Application
Attachments: Violante SVWD Resume.pdf

You don't often get email from no-reply@services.evo.cloud. [Learn why this is important](#)

A new submission has been received for Community Committee Member at 01/10/2024 4:19 PM

First Name: Allyson
Last Name: Violante
Email: scpcd2@outlook.com
Phone: 831-531-7554
Address: 5525 Scotts Valley Dr #1
City: Scotts Valley
State/Province: CA
Postal Code: 95066

Why are you interested in serving on a Committee?:

I currently serve on the Engineering and Water Resources Committee and would like to continue my service in the role. As a member of the Committee, I am able to use my skills to contribute to my community. I have a long-time interest in water related issues that I have been lucky enough to continue to develop throughout my career. With a background in science, I have worked on the Santa Cruz County Mid-County Ground Water Sustainability Plan and the Pajaro River Flood Risk Management Project among others. The Santa Margarita Basin is in a state of overdraft and with an approved Sustainability Plan, the next step will be implementation, submitting reports and monitoring progress. I want to help work toward solutions that create a status of sustainability moving forward. Creating sustainable water systems will allow for the future development of Scotts Valley and I want to help create a community that will thrive into the future.

How will the Scotts Valley Water District benefit from your participation?:

The Scotts Valley Water District will benefit from my previous experience on the Engineering and Water Resources Committee and my diverse skillset that matches with the priorities and scope of responsibility of the Committee. As Chief of Staff for Santa Cruz County Supervisor Zach Friend, part of my role is managing capital improvement projects, budgets, and water projects. My work includes fostering and guiding projects from idea to implementation including parks, public assets, and developments. My experience with the various aspects of government management including budgeting, project oversight and community outreach would be an asset to the committee. As a current member of the Santa Cruz Mid-County Groundwater Agency, I have experience as a voting member responsible for oversight of the neighboring basin. In this capacity, I sat on the Groundwater Sustainability Plan Advisory Committee including the Surface Water Working Group. Consistent with SGMA I assisted in crafting the document outlaying a plan designed to establish a framework for regional action to achieve groundwater sustainability in the basin.

I am at least 18 years old:

I am at least 18 years old

I reside or work within the Service Area:

I reside or work within the Service Area

I am available to attend Committee Meetings:

I am available to attend Committee Meetings

Upload Resume:

Violante SVWD Resume.pdf

SUMMARY

Effective Chief of Staff to California County Supervisor with ability to interface between the public sector and the community at large using relationship building and communication skills. Experience driving change and project delivery with cross-functional teams.

SKILLS

- Strong qualitative, quantitative research & writing skills
 - Conversant Spanish language skills
 - Interagency communication
 - Multiple CRM Platforms
 - Public Speaking
 - Budget Analysis
-

WORK EXPERIENCE

Santa Cruz County Supervisor Zach Friend

Chief of Staff/County Supervisor's Analyst, January 2013 – Present

Act as the confidential representative for Supervisor Zach Friend when working with departments and other agencies. Engage with state and federal agencies on behalf of the office as primary contact and maintain relationships.

Provide department level review and county-wide analysis of \$1B+ budget. Oversaw the revision of the county budgetary process including crafting a strategic plan, establishing metrics for accountability in the use of public funds and continuous process improvement.

Implement Supervisor's initiatives through direct oversight and management. Project examples: \$400M+ U.S. Army Corps of Engineers' Pajaro River Flood Risk Management Project, allocation process for \$5M+ Community Impact funds, and free menstrual products in public County facilities

Develop policy from idea to implementation. Collaborate with interdepartmental staff to craft language, ensure legal cohesion with past precedent and realities of enforcement. Policy areas include land use, health and human services, agriculture, and public safety.

Plan, organize and coordinate office management and administration. Manage inter and intra office relations. Ran operations of the construction and opening of satellite office in cooperation with public safety agencies, resulting in improved regional representation and outreach plus reduced drive time for employees.

Serve as member of the Incident Command Staff of County Emergency Operations Center.

Santa Cruz County Planning Commission

Commissioner: Second District, May 2021 – Present

Act as an advisory body to the Santa Cruz County Board of Supervisors on matters concerning planning, development, housing and environmental conservation. Make recommendations relating to land use, zoning and General Plan issues. Review and analyze complex planning and land use proposals and appeals that come before the Planning Commission. Act in appellate body capacity to lower-level land use decisions. Oversaw the approval of the Sustainability Policy and Regulatory Update in 2022, a comprehensive update to the Santa Cruz County's General Plan/Local Coastal Program and modernization of the Santa Cruz County Code.

Scotts Valley Water District

Community Member Engineering and Water Resources Committee, January 2022 – Present

An appointed member of a Brown Act subcommittee of the Scotts Valley Water Board of Directors. The focus areas of the subcommittee are capital and maintenance projects including infrastructure and facilities, property acquisition and disposition, standard specifications, the capital improvement project budget, water supply augmentation projects, water resource issues, water use efficiency, and water quality and conservation programs. Set conservation goals based on state water restrictions, recent rainfall and overall basin health. Craft water conservation incentive programs to meet water reduction objectives and make recommendations to the Board of Directors for adoption. Make policy recommendations to the Board of Directors.

Santa Cruz Mid-County Groundwater Agency

Board Alternate, October 2017– Present

Act as voting member on agency responsible for oversight of regional groundwater basin.

Groundwater Sustainability Plan Advisory Committee, October 2017 – November 2019

Analyzed groundwater sustainability and made policy recommendations to the board for achieving regional groundwater sustainability in the Basin. Assisted in crafting document outlaying plan, known as a Groundwater Sustainability Plan, designed to establish a framework for regional action consistent with California Sustainable Groundwater Management Act.

Central Coast Community Energy

Technical Advisory & Communications Working Groups, September 2013 – February 2017

Developed technical advisory vision statement and scope of services for feasibility study that provided information on local choice, clean energy procurement and economic vitality.

Secured grant funds from California Strategic Growth Council to complete feasibility study. Crafted presentation materials to be shared with neighboring jurisdictions to communicate technical study in an easy-to-understand manner.

Work resulted in the creation of the largest community aggregation power agency in the state of California.

Representative Sam Farr, California 17th District

Congressional Aide & Grants Coordinator, May 2007 – January 2013

Interfaced between constituency and federal agencies through the capacity of caseworker. Agency portfolio included variety of federal departments. Casework often had an urgent timeline, requiring a level head and quick action.

Supported grant applicants throughout the grant process by directing them to potential funding sources, writing letters of support and tracking applications once completed. Participated in Congressional grant training program to better assist constituents.

Coordinated intern program for Santa Cruz District Office. Managed interns including recruiting, training and supervising. Developed internal record-keeping system to document intern involvement in office.

Maintained relationships with state and local government agencies. Acted as a liaison between Congressman Farr's Office, UCSC and the Santa Cruz Community. Represented the Congressman in his absence through public speaking and award ceremonies. Responsible for issue areas that included: foreign affairs, education, transportation, LGBTQ+ related topics, oceans, energy and local hospitals.

EDUCATION

Harvey Mudd College: Physics - Claremont, CA

Cabrillo College: Spanish Language Development - Aptos, CA

California State Association of Counties Institute: Senior Executive Credential

Santa Cruz County LEAP Program - Learn, Engage, Apply and Perform

STAFF REPORT - Finance

Scotts Valley Water District

Date: 01/11/2024

To: Board of Directors

From: General Manager

Item: Staff Reports 7.3

Subject: **Preliminary Financial Reports 07/01/23 through 11/30/23**

Summary

Fiscal Year-to-Date (YTD) preliminary figures reflect the period of 07/01/23 through 11/30/23. YTD revenues total \$4.08M and expenses total \$4.43M.

Revenue

November is the fifth month of the fiscal year. YTD potable water sales revenue is \$2.2M, water services revenue is \$1.1M and new connections revenue is \$76K. Property tax revenue is \$44K and grant revenue is \$238K for the period. Total YTD revenue in the potable water fund is \$3.7M, equal to 29% of the budget and 14% lower than the same period last year due to a decline in one-time revenue from new connections.

YTD recycled water sales revenue is \$312K, water services revenue is \$40K, and no revenue from new connections for the period. Total YTD revenue of \$353K in the recycled water fund equals 54% of the budget, which is 9% higher than for the same period of last fiscal year.

Expenses

Combined YTD operating expenses are in-line with the budget, with expenses of \$2.5M representing 38% of the budget. Net project expenditures total \$1.0M and the debt service principal payments of \$931K have been made.

Fund Balance

At the end of November, cash reserves were approximately \$8.5M with another \$2.0M invested and \$1.0M booked in Accounts Receivable.

Enclosed

Budget Status Balance 07/01/23 – 11/30/23
Budget Status Revenue 07/01/23 – 11/30/23
Budget Status Expense 07/01/23 – 11/30/23
Projects Expense 07/01/23 – 11/30/23
Balance Sheet 11/30/23
Check Register 11/01/23 – 11/30/23

Budget Status - Balance



Period: 07/01/23 - 11/30/2023

FY Remain: 58%

	FY 2023 YTD Actual	FY 2024 YTD Actual	FY 2024 vs. FY 2023	YOY % change	FY 2024 Budget	FY 2024 Remaining Balance	%
Period: 07/01/23 - 11/30/23 (5 months)							
Potable Water - Fund 01							
Water Sales & Services (R10, R20)	\$ 3,407,596	\$ 3,305,615	\$ (101,982)	-3%	\$ 7,352,100	\$ 4,046,485	55%
New Connections (R25)	\$ 904,897	\$ 78,812	\$ (826,085)	-91%	\$ 180,000	\$ 101,188	56%
Other Revenue (R30, R40)	\$ 4,967	\$ 348,459	\$ 343,492	6915%	\$ 5,167,318	\$ 4,818,859	93%
Potable Water Total	\$ 4,317,461	\$ 3,732,886	\$ (584,574)	-14%	\$ 12,699,418	\$ 8,966,532	71%
Recycled Water - Fund 02							
Water Sales & Services (R10, R20)	\$ 312,587	\$ 352,747	\$ 40,159	13%	\$ 630,700	\$ 277,953	44%
New Connections (R25)	\$ 10,321	\$ -	\$ (10,321)	-100%	\$ -	\$ -	#DIV/0!
Other Revenue (R30, R40)	\$ 68	\$ 91	\$ 24	35%	\$ 21,600	\$ 21,509	100%
Recycled Water Total	\$ 322,976	\$ 352,838	\$ 29,862	9%	\$ 652,300	\$ 299,462	46%
TOTAL REVENUE	\$ 4,640,437	\$ 4,085,724	\$ (554,712)	-12%	\$ 13,351,718	\$ 9,265,994	69%
Expenses - Fund 01 and Fund 02 Combined							
Salaries & Benefits (E01)	\$ 1,307,661	\$ 1,260,917	\$ (46,744)	-4%	\$ 3,413,259	\$ 2,152,342	63%
Services & Supplies (E03-E80)	\$ 1,314,780	\$ 1,188,119	\$ (126,661)	-10%	\$ 3,584,909	\$ 2,396,790	67%
Project Expenses	\$ 297,348	\$ 1,053,701	\$ 756,353	254%	\$ 5,199,643	\$ 4,145,942	80%
Debt Service - Principal	\$ 976,991	\$ 931,320	\$ (45,671)	-5%	\$ 931,320	\$ -	0%
TOTAL EXPENSES *	\$ 3,896,779	\$ 4,434,057	\$ 537,277	14%	\$ 13,129,131	\$ 8,695,074	66%
NET REVENUE	\$ 743,657	\$ (348,332)	\$ (1,091,989)		\$ 222,587	\$ 570,919	
Period: 07/01/23 - 11/30/23 (5 months)							
Total Revenue	\$ 4,640,437	\$ 4,085,724	\$ (554,712)	-12%	\$ 13,351,718	\$ 9,265,994	69%
Total Expenses *	\$ 3,896,779	\$ 4,434,057	\$ 537,277	14%	\$ 13,129,131	\$ 8,695,074	66%
Net Revenue	\$ 743,657	\$ (348,332)	\$ (1,091,989)		\$ 222,587		
Period: 07/01/23 - 10/31/23 (4 months)							
Total Revenue	\$ 3,921,633	\$ 3,250,330	\$ (671,303)	-17%	\$ 13,351,718	\$ 10,101,388	76%
Total Expenses *	\$ 3,179,061	\$ 3,990,116	\$ 811,055	26%	\$ 11,358,488	\$ 7,368,372	65%
Net Revenue	\$ 742,572	\$ (739,785)	\$ (1,482,358)		\$ 1,993,230		

* Expense totals do not include depreciation expense

Budget Status - Revenue



Period: 07/01/23 - 11/30/2023

FY Remain: 58%

Fund 01	Potable Water	FY 2023 YTD Actual	FY 2024 YTD Actual	FY 2024 vs. FY 2023	YOY % change	FY 2024 Budget	FY 2024 Remaining Balance	%
R10	Operating Revenue - Water Sales							
01-000-41101	Residential Consumption - SF	\$ 1,455,587	\$ 1,306,858	\$ (148,729)	-10%	\$ 2,845,300	\$ 1,538,442	54%
01-000-41102	Residential Consumption - MF	\$ 95,966	\$ 98,457	\$ 2,492	3%	\$ 240,200	\$ 141,743	59%
01-000-41103	CII Consumption	\$ 500,908	\$ 433,681	\$ (67,226)	-13%	\$ 1,106,700	\$ 673,019	61%
01-000-41105	Irrigation Consumption	\$ 246,840	\$ 253,807	\$ 6,968	3%	\$ 398,600	\$ 144,793	36%
01-000-41106	CII Consumption - Other	\$ 47,768	\$ 42,516	\$ (5,252)	-11%	\$ -	\$ (42,516)	
01-000-41200	Other - Bulk Water	\$ 9,700	\$ 58,283	\$ 48,583	501%	\$ 21,900	\$ (36,383)	-166%
	R10 Sub Totals:	\$ 2,356,767	\$ 2,193,602	\$ (163,165)	-7%	\$ 4,612,700	\$ 2,419,098	52%
R20	Operating Revenue - Water Services							
01-000-41300	Other - Late Penalty	\$ 13,562	\$ 13,256	\$ (306)	-2%	\$ 18,100	\$ 4,844	27%
01-000-42100	Standby Basic Meter Charge	\$ 1,005,223	\$ 1,063,754	\$ 58,531	6%	\$ 2,639,400	\$ 1,575,646	60%
01-000-42121	Standby FP Basic Meter Charge	\$ 28,919	\$ 31,877	\$ 2,959	10%	\$ 75,000	\$ 43,123	57%
01-000-43300	Other Operating Revenue	\$ 3,125	\$ 3,125	\$ -	0%	\$ 6,900	\$ 3,775	55%
	R20 Sub Totals:	\$ 1,050,829	\$ 1,112,013	\$ 61,184	6%	\$ 2,739,400	\$ 1,627,387	59%
R25	Operating Revenue - New Connections							
01-000-42101	Other Meter Fee	\$ 9,639	\$ 2,166	\$ (7,473)	-78%	\$ 1,700	\$ (466)	-27%
01-000-42102	Other Capacity Fee	\$ 886,916	\$ 76,146	\$ (810,770)	-91%	\$ 160,700	\$ 84,554	53%
01-000-42120	Other FP Meter Fee	\$ 7,347	\$ -	\$ (7,347)	-100%	\$ 10,600	\$ 10,600	100%
01-000-43100	Other Will Serve	\$ 375	\$ 500	\$ 125	33%	\$ 1,000	\$ 500	50%
01-000-43200	Other Dev Proj Review	\$ 620	\$ -	\$ (620)	-100%	\$ 6,000	\$ 6,000	100%
	R25 Sub Totals:	\$ 904,897	\$ 78,812	\$ (826,085)	-91%	\$ 180,000	\$ 101,188	56%
R30	Non-Operating Revenue - Other							
01-000-46000	Property Taxes	\$ 25,445	\$ 44,096	\$ 18,650	73%	\$ 1,361,456	\$ 1,317,360	97%
01-000-47110	Interest & Dividend	\$ 246	\$ 925	\$ 679	276%	\$ 718	\$ (207)	-29%
01-000-47115	Interest & Dividend - Restrict	\$ -	\$ -	\$ -		\$ -	\$ -	
01-000-47120	Interest - LAIF	\$ 15,951	\$ 55,631	\$ 39,679	249%	\$ 91,700	\$ 36,069	39%
01-000-47510	Gains from Insurance Claims	\$ -	\$ -	\$ -		\$ -	\$ -	
01-000-47520	Misc. Non-Operating Revenue	\$ 1,340	\$ 617	\$ (723)	-54%	\$ 20,200	\$ 19,583	97%
01-000-47530	Unrealized Gain/Loss on Invest	\$ (61,065)	\$ 8,397	\$ 69,461	-114%	\$ -	\$ (8,397)	
01-000-47540	Third-Party Reimbursements	\$ 10,000	\$ 498	\$ (9,502)	-95%	\$ -	\$ (498)	
01-000-47560	Rental Revenue	\$ -	\$ -	\$ -		\$ -	\$ -	
	R30 Sub Totals:	\$ (8,082)	\$ 110,163	\$ 58,286	-1463%	\$ 1,474,074	\$ 1,372,806	93%
01-000-45230	State Grant - DWR 2021	\$ 13,049	\$ 238,296	\$ 225,247	1826%	\$ 3,693,244	\$ 3,454,948	94%
	R40 Sub Totals:	\$ 13,049	\$ 238,296	\$ 225,247	1726%	\$ 3,693,244	\$ 3,454,948	94%
	Fund 01 Revenue:	\$ 4,317,461	\$ 3,732,886	\$ (644,533)	-14%	\$ 12,699,418	\$ 8,975,426	71%
	Fund 01 Rev Excl Grants & Cap	\$ 4,304,412	\$ 3,494,590	\$ (869,781)	-19%	\$ 9,006,174	\$ 5,520,479	61%

Budget Status - Revenue



Period: 07/01/23 - 11/30/2023

FY Remain: 58%

		FY 2023 YTD Actual	FY 2024 YTD Actual	FY 2024 vs. FY 2023	YOY % change	FY 2024 Budget	FY 2024 Remaining Balance	%
Fund 02	Recycled Water							
R10	Operating Revenue - Water Sales							
02-000-41105	Irrigation Consumption	\$ 270,462	\$ 311,431	\$ 40,969	15%	\$ 534,900	\$ 223,469	42%
02-000-41200	Other - Bulk Water	\$ 4,561	\$ 1,488	\$ (3,074)	-67%	\$ -	\$ (1,488)	
	R10 Sub Totals:	\$ 275,023	\$ 312,919	\$ 37,895	14%	\$ 534,900	\$ 221,981	41%
02-000-41300	Other - Late Penalty							
02-000-42100	Standby Basic Meter Charge	\$ 37,564	\$ 39,603	\$ 2,039	5%	\$ 95,800	\$ 56,197	59%
02-000-43300	Other Operating Revenue	\$ -	\$ 225	\$ 225		\$ -	\$ (225)	
	R20 Sub Totals:	\$ 37,564	\$ 39,828	\$ 2,264	6%	\$ 95,800	\$ 55,972	58%
R25	Operating Revenue - New Connections							
02-000-42101	Other Meter Fee	\$ 266	\$ -	\$ (266)	0%	\$ -	\$ -	
02-000-42102	Other Capacity Fee	\$ 10,055	\$ -	\$ (10,055)	-100%	\$ -	\$ -	
02-000-42130	GW Rep-Impact Fees	\$ -	\$ -	\$ -		\$ -	\$ -	
	R25 Sub Totals:	\$ 10,321	\$ -	\$ (10,321)	-100%	\$ -	\$ -	
R30	Non-Operating Revenue - Other							
02-000-47110	Interest & Dividend	\$ 68	\$ 91	\$ 24	35%	\$ 6,600	\$ 6,509	99%
02-000-47560	Notes Receivable Payments	\$ -	\$ -	\$ -		\$ 15,000	\$ 15,000	100%
	Fund 02 Revenue:	\$ 322,976	\$ 352,838	\$ 29,862	9%	\$ 652,300	\$ 299,462	46%
	Fund 02 Rev Excl Grants & Cap	\$ 322,976	\$ 352,838	\$ 29,862	9%	\$ 652,300	\$ 299,462	46%
Revenue Totals:		\$ 4,640,437	\$ 4,085,724	\$ (614,671)	-12%	\$ 13,351,718	\$ 9,274,888	69%
Revenue Total Excl Grants & Cap Contributions		\$ 4,627,388	\$ 3,847,428	\$ (839,918)	-17%	\$ 9,658,474	\$ 5,819,940	60%

Budget Status - Expense



Period: 07/01/23 - 11/30/2023

FY Remain: 58%

		FY 2023 YTD Actual	FY 2024 YTD Actual	FY 2024 vs. FY 2023	YOY % change	FY 2024 Budget	FY 2024 Remaining Balance	%
Fund 01 and Fund 02 Combined								
Dept	Administration							
E01	Salaries & Benefits	\$ 277,150	\$ 240,406	\$ (36,743)	-13%	\$ 816,906	\$ 576,500	71%
E03	General & Admin - Services	\$ 147,768	\$ 104,713	\$ (43,054)	-29%	\$ 414,770	\$ 310,057	75%
E05	General & Admin - Supplies	\$ 7,299	\$ 4,297	\$ (3,002)	-41%	\$ 16,900	\$ 12,603	75%
E10	Source of Supply	\$ 3,728	\$ 240,127	\$ 236,399	6340%	\$ 250,000	\$ 9,873	4%
E70	Other	\$ -	\$ -	\$ -		\$ 5,000	\$ 5,000	100%
	Dept 100 Sub Totals:	\$ 435,945	\$ 589,544	\$ 153,599	35%	\$ 1,503,576	\$ 914,032	61%
SMGWA Contribution								
Dept	Finance/Customer Service							
E01	Salaries & Benefits	\$ 243,245	\$ 247,549	\$ 4,304	2%	\$ 553,829	\$ 306,280	55%
E03	General & Admin - Services	\$ 118,316	\$ 81,841	\$ (36,474)	-31%	\$ 150,242	\$ 68,401	46%
E05	General & Admin - Supplies	\$ 900	\$ -	\$ (900)	-100%	\$ 4,000	\$ 4,000	100%
E35	Customer Accounts	\$ 121,068	\$ 158,927	\$ 37,859	31%	\$ 291,764	\$ 132,837	46%
E70	Other	\$ 951	\$ 1,630	\$ 679	71%	\$ 1,100	\$ (530)	-48%
E80	Debt Service - Interest	\$ 48,483	\$ 43,819	\$ (4,664)	-10%	\$ 141,100	\$ 97,281	69%
	Dept 200 Sub Totals:	\$ 532,962	\$ 533,766	\$ 804	0%	\$ 1,142,035	\$ 608,269	53%
Dept	Operations							
E01	Salaries & Benefits	\$ 714,653	\$ 714,699	\$ 46	0%	\$ 1,680,391	\$ 965,692	57%
E03	General & Admin - Services	\$ 71,957	\$ 92,826	\$ 20,869	29%	\$ 269,200	\$ 176,374	66%
E05	General & Admin - Supplies	\$ 20,973	\$ 28,835	\$ 7,861	37%	\$ 40,000	\$ 11,165	28%
E07	General Production	\$ 57,366	\$ 25,801	\$ (31,565)	-55%	\$ 129,300	\$ 103,499	80%
E10	Source of Supply	\$ 104,560	\$ 6,583	\$ (97,977)	-94%	\$ 120,000	\$ 113,417	95%
E15	Pumping	\$ 234,204	\$ 181,795	\$ (52,409)	-22%	\$ 542,300	\$ 360,505	66%
E20	Water Treatment	\$ 142,367	\$ 118,059	\$ (24,308)	-17%	\$ 510,700	\$ 392,641	77%
E25	Transmission & Distribution	\$ 217,294	\$ 89,745	\$ (127,549)	-59%	\$ 146,600	\$ 56,855	39%
E35	Conservation	\$ 1,259	\$ -	\$ (1,259)	-100%	\$ 5,000	\$ 5,000	100%
E70	Other	\$ -	\$ -	\$ -		\$ -	\$ -	
	Dept 300 Sub Totals:	\$ 1,564,634	\$ 1,258,343	\$ (306,291)	-20%	\$ 3,443,491	\$ 2,185,148	63%
Dept	Engineering							
E01	Salaries & Benefits	\$ 48,620	\$ 35,995	\$ (12,625)	-26%	\$ 120,368	\$ 84,373	70%
E03	General & Admin - Services	\$ 13,901	\$ 4,049	\$ (9,852)	-71%	\$ 116,400	\$ 112,351	97%
E05	General & Admin - Supplies	\$ 781	\$ 4,911	\$ 4,130	529%	\$ 600	\$ (4,311)	-719%
	Dept 400 Sub Totals:	\$ 63,301	\$ 44,955	\$ (18,346)	-29%	\$ 237,368	\$ 192,413	81%
Dept	Board of Directors							
E01	Salaries & Benefits	\$ 23,993	\$ 22,268	\$ (1,725)	-7%	\$ 101,623	\$ 79,355	78%
E03	General & Admin - Services	\$ 1,605	\$ 160	\$ (1,445)	-90%	\$ 28,300	\$ 28,140	99%
E05	General & Admin - Supplies	\$ -	\$ -	\$ -		\$ 800	\$ 800	100%
	Dept 900 Sub Totals:	\$ 25,598	\$ 22,428	\$ (3,170)	-12%	\$ 130,723	\$ 108,295	83%

Budget Status - Expense



Period: 07/01/23 - 11/30/2023

FY Remain: 58%

		FY 2023 YTD Actual	FY 2024 YTD Actual	FY 2024 vs. FY 2023	YOY % change	FY 2024 Budget	FY 2024 Remaining Balance	%
Summary								
E01	Salaries & Benefits	\$ 1,307,661	\$ 1,260,917	\$ (46,744)	-4%	\$ 3,273,117	\$ 2,012,200	61%
E03	General & Admin - Services	\$ 353,546	\$ 283,589	\$ (69,957)	-20%	\$ 978,912	\$ 695,323	71%
E05	General & Admin - Supplies	\$ 29,953	\$ 38,043	\$ 8,090	27%	\$ 62,300	\$ 24,257	39%
E07	General Production	\$ 57,366	\$ 25,801	\$ (31,565)	-55%	\$ 129,300	\$ 103,499	80%
E10	Source of Supply	\$ 108,289	\$ 246,710	\$ 138,422	128%	\$ 370,000	\$ 123,290	33%
E15	Pumping	\$ 234,204	\$ 181,795	\$ (52,409)	-22%	\$ 542,300	\$ 360,505	66%
E20	Water Treatment	\$ 142,367	\$ 118,059	\$ (24,308)	-17%	\$ 510,700	\$ 392,641	77%
E25	Transmission & Distribution	\$ 217,294	\$ 89,745	\$ (127,549)	-59%	\$ 146,600	\$ 56,855	39%
E35	Customer Accounts	\$ 122,326	\$ 158,927	\$ 36,600	30%	\$ 292,864	\$ 132,307	45%
E70	Other	\$ 951	\$ 1,630	\$ 679	71%	\$ 6,100	\$ -	0%
E80	Debt Service - Interest	\$ 48,483	\$ 43,819	\$ (4,664)	-10%	\$ 141,100	\$ 97,281	69%
	Purchase Order Carryover					\$ 14,000		
District Expense Total:		\$ 2,622,440	\$ 2,449,036	\$ (173,405)	-7%	\$ 6,467,293	\$ 3,998,157	62%
Fund 01 and 02 Combined								
E01	Salaries & Benefits	\$ 1,307,661	\$ 1,260,917	\$ (46,744)	-4%	\$ 3,273,117	\$ 2,012,200	61%
E03-E80	Services & Supplies	\$ 1,314,780	\$ 1,188,119	\$ (126,661)	-10%	\$ 3,180,176	\$ 1,992,057	63%
	Purchase Order Carryover					\$ 20,000		
District Expense Total:		\$ 2,622,440	\$ 2,449,036	\$ (173,405)	-7%	\$ 6,473,293	\$ 4,004,257	62%

Projects - Expense



Period: 07/01/23 - 11/30/2023

FY Remain: 58%

		FY 2024 YTD Actual	FY 2024 Budget	FY 2024 Remaining Balance	%
Fund 01 and Fund 02 Combined					
Project	Description				
C15007	Grace Way Well	\$ 260,659	\$ 2,400,000	\$ 2,139,341	89%
---	<i>Grace Way Well- Grant Reimb</i>	\$ (229,734)	\$ (1,200,000)	\$ (970,266)	81%
C15021	Purified Recycled Water Recharge		\$ 100,000	\$ 100,000	100%
C16024	Bethany Tank Rehabilitation		\$ 139,258	\$ 139,258	100%
M17011	Meters with AMI	\$ 27,658	\$ 42,000	\$ 14,342	34%
C17011	AMI Technology for Meters		\$ 5,000	\$ 5,000	100%
C19020	El Pueblo WTP Improvements	\$ 436	\$ 206,008	\$ 205,572	100%
C19030	Hacienda Pump Station	\$ 9,733	\$ 15,000	\$ 5,267	35%
C19070	Vehicle Replacement Program		\$ 75,000	\$ 75,000	100%
C20010	Main Replacement Program - PW	\$ 18,478	\$ 200,000	\$ 181,523	91%
C20040	Admin Building Improvements	\$ 20,258	\$ 5,000	\$ (15,258)	-305%
C21010	Well 10 Water Quality Improvements	\$ 14,710	\$ 300,000	\$ 285,290	95%
C22010	Well 3B Replacement	\$ 675,030	\$ 1,398,410	\$ 723,380	52%
C22020	Specialized Operations Equipment		\$ 163,967	\$ 163,967	100%
C23010	SCWD-SVWD System Intertie	\$ 8,563	\$ 2,350,000	\$ 2,341,438	100%
---	<i>SCWD-SVWD System Intertie - Grant Reimb</i>	\$ (8,563)	\$ (2,350,000)	\$ (2,341,438)	100%
C24000	SV Transit Center LID Retrofit - Phase 2		\$ 500,000	\$ 500,000	100%
C24010	Glenwood Tank Landslide Evaluation & Repair	\$ 4,705	\$ 500,000	\$ 495,295	99%
C24020	Monte Fiore Pump Station Rehab		\$ 75,000	\$ 75,000	100%
C24030	System-Wide Pressure Reduction Program	\$ 10,226	\$ 75,000	\$ 64,774	86%
C24040	Service Line Replacement - Montevalle		\$ 150,000	\$ 150,000	100%
C24050	Corp Yard Improvements	\$ 3,245	\$ 25,000	\$ 21,755	87%
C24060	Solar Installation		\$ 25,000	\$ 25,000	100%
Projects Expense Totals:		\$ 815,404	\$ 5,199,643	\$ 4,359,239	84%

* Budget does not include carryover from FY 2023

Balance Sheet



Fund 01, Fund 02 and Fund 03 Combined

	11/30/22	11/30/23
Assets		
Cash	\$10,028,749	\$8,548,262
Investments	\$0	\$2,000,100
Accrued Interest	\$45	\$32
A/R Customer-Water	\$1,070,021	\$1,063,992
A/R - Other	\$19,263	\$909
Interfund Loan Receivable	\$888,040	\$888,040
Inventory	\$213,404	\$227,243
Prepaid Expense	\$87,131	\$6,799
Note Receivable	\$0	\$49,167
JPA Investment	\$398,572	\$153,923
Land & Right-of-ways	\$650,697	\$1,218,697
Construction-in-progress	\$732,392	\$1,358,548
Water Rights / Intangible Assets	\$5,267,833	\$5,267,833
Plant & Equipment	\$44,102,981	\$45,395,340
Depreciation/Amortization	(\$25,834,982)	(\$27,183,545)
Deferred Pension Outflows	\$2,441,687	\$2,020,105
Unfunded OPEB Liability	\$121,850	\$115,583
	\$40,187,683	\$41,131,028
Liabilities		
A/P & Accrued Expenses	\$82,975	\$38,085
Accrued Salaries & Wages	(\$44)	(\$0)
Accrued Interest Payable	\$48,483	\$43,819
Customer Deposits	\$307,610	\$90,678
Interfund Loans	\$888,040	\$888,040
LT Liabilities Due in 1 Yr	\$5,913,838	\$994,207
Unearned Revenue	\$78,845	\$77,194
Long-term Liabilities	\$6,368,360	\$10,089,764
Deferred Pension Inflows	\$1,263,330	\$1,712,349
	\$14,951,437	\$13,934,134
Fund Balance		
Investment in Capital Assets	\$20,391,522	\$20,391,522
Unrestricted Net Position	\$2,826,213	\$5,406,979
	\$23,217,735	\$25,798,501
Total Liabilities and Fund Balance:	\$38,169,172	\$39,732,635
Total Retained Earnings:	\$2,018,511	\$1,398,392
Total Fund Balance and Retained Earnings:	\$25,236,246	\$27,196,893
Total Liabilities, Fund Balance, and Retained Earnings:	\$40,187,683	\$41,131,028

Scotts Valley Water District
AP Check Register
November 2023

Vendor Name	Check Date	Check No.	Check Amount	Description
A T & T	11/21/2023	32513	108.27	SCADA Auto Modem Dialer
ACWA/JPIA	11/9/2023	32468	33,417.97	EE & Retiree Benefits - Oct 2023
ALRECK DAVID	11/9/2023	32469	1,496.00	Lawn Replacement Rebate
AMADIA DAVID	11/9/2023	32470	6,622.00	Lawn Replacement Rebate
AUTOMATIONDIRECT.COM, INC	11/9/2023	32471	3,862.66	Well 10 VFD Upgrade
BADGER METER	11/9/2023	32472	4,263.11	Cell Charge for PW/RW Meter Reads - Oct 2023
BADGER METER	11/9/2023	32472	2,762.03	Meters: Qty 24
BENDER ROSENTHAL INC	11/21/2023	32514	14.50	Title Documents for Well Site Property - 5297 Scotts Valley Dr
BRASS KEY LOCKSMITH	11/9/2023	32473	393.72	Locks for Con X Box Doors
BRENTAG PACIFIC, INC	11/21/2023	32515	5,897.97	Water Treatment Chemicals
CALLAHAN BARBARA	11/9/2023	32474	25.00	Community Committee Members Fees - Jul - Sep 2023
CENTRAL HOME SUPPLY	11/9/2023	32475	18.71	Sand
COUNTY OF SANTA CRUZ - DPW	11/9/2023	32476	598.92	Landfill Fees - Oct 2023
DASSELS PETROLEUM	11/9/2023	32477	1,959.14	Vehicle Fuel - Oct 2023
DOCTORS ON DUTY	11/21/2023	32516	80.00	Pre-Employment Physical Exam
E & S TRUCKING	11/9/2023	32478	750.00	Soil Haul Off
EUROFINS EATON ANALYTICAL	11/9/2023	32479	1,845.00	Lab Testing for Water Quality
FLYERS ENERGY, LLC	11/21/2023	32517	3,638.48	Diesel for Generators
FOLEY DON	11/21/2023	32518	100.00	Customer Rebates - Pressure Regulator
GRAINGER	11/9/2023	32480	820.82	Backflow Preventer
GRAINGER	11/9/2023	32480	47.62	Zip Seal Bags
GRANITE CONSTRUCTION CO	11/9/2023	32481	194.30	Agg Base
GREENWASTE RECOVERY, LLC	11/21/2023	32519	421.63	Monthly Trash Service - El Pueblo - Oct 2023
HAIGHT JUANELLA	11/9/2023	32482	404.70	Retiree Medical - Oct 2023
HEALTHEQUITY, INC	11/21/2023	32520	44.25	HSA Admin Fees - Nov 2023
HOWARD ANDREW	11/21/2023	32521	200.00	RW Fill Station Deposit Refund
HURST CONSTRUCTION COMPANY	11/9/2023	32483	17,935.00	C20040 - Admin Building Improvements - Window Repair
ICONIX WATERWORKS (US), INC	11/9/2023	32484	371.70	Adapter
ICONIX WATERWORKS (US), INC	11/9/2023	32484	74.48	Brass Fittings
ICONIX WATERWORKS (US), INC	11/9/2023	32484	139.39	Concrete Lids
ICONIX WATERWORKS (US), INC	11/9/2023	32484	312.78	Copper Pipe
ICONIX WATERWORKS (US), INC	11/9/2023	32484	2,543.60	Couplings; PVC Pipe
ICONIX WATERWORKS (US), INC	11/9/2023	32484	3,200.46	Valves
ICONIX WATERWORKS (US), INC	11/9/2023	32484	6,010.96	Valves; Fittings; Pipe
ICONIX WATERWORKS (US), INC	11/21/2023	32522	785.66	Adapters
ICONIX WATERWORKS (US), INC	11/21/2023	32522	21.07	Brass Fittings
ICONIX WATERWORKS (US), INC	11/21/2023	32522	266.89	Repair Clamps
IN-SITU, INC	11/9/2023	32485	2,170.77	Water Level Meter
IN-SITU, INC	11/21/2023	32524	4,911.32	Water Level Loggers
INFOSEND	11/21/2023	32523	1,758.04	PW/RW UB Billing Printing / Mailing - Oct 2023
JDB SYSTEMS	11/21/2023	32525	1,649.60	WTP Meter Calibration
KASSIS JANETTE	11/9/2023	32486	373.15	Retiree Medical - Oct 2023
LAW OFFICE OF ROBERT E BOSSO	11/9/2023	32487	3,500.00	Legal Counsel Services - Oct 2023
LEISHMAN WADE	11/9/2023	32488	196.63	Director Medical - Oct 2023
MILLER MAXFIELD, INC	11/21/2023	32526	4,581.25	Communications & Public Outreach Services - Sep 2023
MISSION UNIFORM SERVICE	11/9/2023	32489	661.26	Uniform Laundering / Rental Service - Oct 2023
MONTEREY BAY ANALYTICAL SERVICES	11/9/2023	32490	442.00	Lab Testing for Water Quality
MONTGOMERY & ASSOCIATES, INC	11/21/2023	32527	2,394.00	Grace Way Task #7 - Borehole Construction Management
MONTGOMERY & ASSOCIATES, INC	11/21/2023	32527	3,143.00	Grace Way Well Task #1 - CEQA Documentation
MONTGOMERY & ASSOCIATES, INC	11/21/2023	32527	2,388.00	Grace Way Well Task #2 - Technical Specifications
MONTGOMERY & ASSOCIATES, INC	11/21/2023	32527	7,842.00	Grace Way Well Task #8 - CEQA Report
MONTGOMERY & ASSOCIATES, INC	11/21/2023	32527	12,675.43	Sucinto Well - Task1 : Construction Management
MONTGOMERY & ASSOCIATES, INC	11/21/2023	32527	7,970.00	Sucinto Well Task 2 : Data Analysis & Reporting
NORTON PATRICIA	11/9/2023	32491	33.72	Retiree Dental - Oct 2023
NORTON PATRICIA	11/9/2023	32491	404.70	Retiree Medical - Oct 2023
NORTON PATRICIA	11/9/2023	32491	18.56	Retiree Vision - Oct 2023
O'REILLY AUTOMOTIVE, INC	11/9/2023	32493	61.20	Wiper Blades; Cleaning Supplies
O'REILLY AUTOMOTIVE, INC	11/9/2023	32493	44.76	Wiper Blades
OLIVE SPRINGS QUARRY	11/9/2023	32492	213.31	Asphalt
OLIVE SPRINGS QUARRY	11/21/2023	32528	132.48	Asphalt
PACIFIC GAS & ELECTRIC	11/9/2023	32494	168.82	Electricity - Polo Ranch
PACIFIC GAS & ELECTRIC	11/9/2023	32494	74.56	Electricity - Sky Park - October2023
PACIFIC TRUCK & TRACTOR	11/9/2023	32495	199.34	Truck #12 - Diagnosis
PACIFIC TRUCK & TRACTOR	11/9/2023	32495	209.01	Truck #24 - Lift Gate Service
PACIFIC TRUCK & TRACTOR	11/9/2023	32495	598.03	Truck #30 - Lift Gate Repair
PACIFIC TRUCK & TRACTOR	11/21/2023	32529	646.52	Equipment Diagnosis

AP Check Register cont.
November 2023

Vendor Name	Check Date	Check No.	Check Amount	Description
PALACE BUSINESS SOLUTIONS	11/9/2023	32496	37.75	Office Supplies - Paper
PALACE BUSINESS SOLUTIONS	11/9/2023	32496	406.53	Office Supplies - Paper, Calendars
PERRI CHRISTOPHER	11/9/2023	32497	920.25	Director Medical - Oct 2023
PIED PIPER EXTERMINATORS	11/9/2023	32498	270	Pest Control @ Pump Buildings - Oct 2023
PRESS BANNER	11/9/2023	32499	322	Monthly Advertising
RANDAZZO ENTERPRISES INC	11/9/2023	32500	2,000	Bulk PW Meter Deposit Refund
REBER DANIEL	11/9/2023	32501	1,279.88	Director Medical - Oct 2023
REGIONAL WATER MGMNT FOUNDATION	11/9/2023	32502	7,700.57	Grant Administration / Reporting - Jul-Sep 2023
REGIONAL WATER MGMNT FOUNDATION	11/21/2023	32530	9,883.80	Grant Management & Reporting - April - Jun 2023
ROHRBOUGHS TREE SERVICE	11/9/2023	32503	8,900	Tree/Brush Clearing @ OPS Sites
ROHRBOUGHS TREE SERVICE	11/21/2023	32531	1,350	Tree / Brush Clearing
SAFETY-KLEEN SYSTEMS	11/21/2023	32532	2,407.48	Asbestos Waste Removal
SANCHEZ VIRGINIA	11/21/2023	32533	80.21	Refund Check 014312-000, 4000 GRANITE CREEK RD # C
SANTA CRUZ RECORDS MANAGEMENT	11/21/2023	32534	50	Document Destruction
SCARBOROUGH LUMBER & BUILDING SUPPLY	11/21/2023	32535	148.41	Batteries, Drill Bits, Screws
SCARBOROUGH LUMBER & BUILDING SUPPLY	11/21/2023	32535	720.51	Corp Yard Improvements - Insulation / Lumber for Conex Box
SCARBOROUGH LUMBER & BUILDING SUPPLY	11/21/2023	32535	10.96	El Pueblo Cathodic Repair - Kwik Seal
SCARBOROUGH LUMBER & BUILDING SUPPLY	11/21/2023	32535	81.92	Hacienda PS - Bolts, Conduit Fittings, Gap Sealer
SCARBOROUGH LUMBER & BUILDING SUPPLY	11/21/2023	32535	10.96	Light Bulbs
SCARBOROUGH LUMBER & BUILDING SUPPLY	11/21/2023	32535	20.16	Markers
SCARBOROUGH LUMBER & BUILDING SUPPLY	11/21/2023	32535	89.34	Pressure Treated Lumber, Tools
SCOTTS VALLEY SPRINKLER	11/21/2023	32536	14.26	Filters
SHULMAN MICHAEL	11/9/2023	32504	25	Community Committee Members Fees - Jul - Sep 2023
SPRINGBROOK HOLDING COMPANY, LLC	11/9/2023	32505	601	CC Payment Transaction Fees - Oct 2023
SPRINGBROOK HOLDING COMPANY, LLC	11/21/2023	32537	1,946	CC Payment Transaction Fees - Oct 2023
STEVENSON LANDSCAPING	11/9/2023	32506	300	Landscaping - 2 Civic Center
STEVENSON LANDSCAPING	11/9/2023	32506	750	Landscaping @ OPS Locations
STILES RUTH	11/9/2023	32507	372.22	Director Medical - Oct 2023
SYCAL ENGINEERING, INC	11/9/2023	32508	201.32	Engineering for SCADA - Oct 2023
SYCAL ENGINEERING, INC	11/21/2023	32538	4,162.50	SCADA Engineering for Hacienda PS
THE VINEYARDS RESIDENTIAL ASSOCIATION	11/9/2023	32509	1,125	Reissue Check #32434 - Customer Reimbursement - Leak Detection
THE VINEYARDS RESIDENTIAL ASSOCIATION	11/9/2023	32509	20	Returned Check Fee
TWO BROTHERS CATHODIC SERVICES	11/9/2023	32510	3,500	Annual Service - Water Tanks
U.S. BANK EQUIPMENT FINANCE	11/21/2023	32539	372.14	Copier Lease - Nov 2023
ULWELLING MICHAEL	11/9/2023	32511	628	Lawn Replacement Rebate
UNITED SITE SERVICES	11/21/2023	32540	297.4	Portable Toilet Rental - ORWTP
UNITED SITE SERVICES	11/21/2023	32540	325.48	Portable Toilet Rental - Well 10 - Nov 2023
UNIVERSAL BUILDING SERVICES	11/9/2023	32512	561	Janitorial Service - 2 Civic Ctr - Oct 2023
UNIVERSAL BUILDING SERVICES	11/9/2023	32512	456	Janitorial Service - El Pueblo - Oct 2023
WATER SYSTEMS CONSULTING, INC	11/21/2023	32541	7,450	System Wide Pressure Reduction - Project Mgmt; System Evaluation

220,908.30

Wire / ACH Payments
November 2023

Vendor Name	Trans Date	Check No.	Trans Amount	Description
ADP	11/3/2023	n/a	337.70	ADP Workforce Now / Time & Attendance Fees - Oct 2023
ADP	11/3/2023	n/a	447.23	ADP PW40, PW42 Fees
BlueFin	11/2/2023	n/a	89.53	Bluefin Civic PayPad Fees - Sep 2023
BlueFin	11/2/2023	n/a	8,942.08	Bluefin CC Processing Fees - Sep 2023
BlueFin	11/2/2023	n/a	71.85	Bluefin - Municipal Pay Fee - Sep 2023
CalPERS	11/7/2023	n/a	14,756.30	CalPERS Retirement PW 44
CalPERS	11/20/2023	n/a	14,702.40	CalPERS Retirement PW 46
Nationwide	11/6/2023	n/a	2,978.47	IRS 457 Plan - Payroll Dates 10/06/2023
Nationwide	11/21/2023	n/a	2,763.09	IRS 457 Plan - Payroll Dates 10/20/2023
Wells Fargo CC	11/20/2023	n/a	15,969.54	WFB CC Payment - Nov 2023
US Bank	11/17/2023	n/a	1,000,000.00	Wire Transfer to Investment Account
US Bank	11/22/2023	n/a	1,000,000.00	Wire Transfer to Investment Account

2,061,058.19

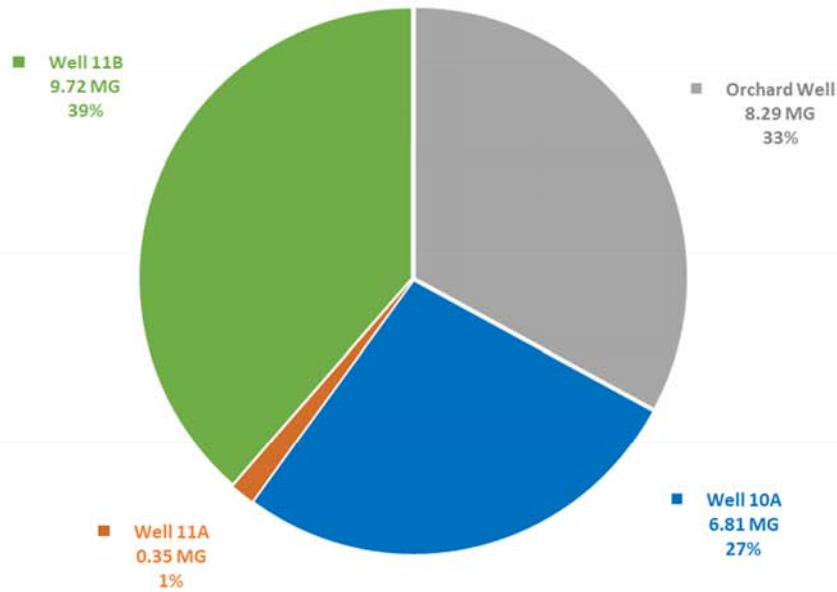
WFB Credit Card Payment
November 2023

Vendor Name	Trans Date	Check No.	Trans Amount	Description
A T & T	10/4/2023		85.60	Backup Internet - El Pueblo
A T & T	10/4/2023		101.65	Backup Internet - 2 Civic Ctr
A T & T	11/2/2023		85.60	Backup Internet - El Pueblo
A T & T	11/2/2023		101.65	Backup Internet - 2 Civic Ctr
AMAZON	10/4/2023		29.24	Office Supplies - Coffee
AMAZON	10/5/2023		16.45	Monthly Amazon Prime Subscription
AMAZON	10/9/2023		(16.45)	Monthly Amazon Prime Subscription - Refund
AMAZON	10/9/2023		15.81	Office Supplies - Coffee
AMAZON	10/19/2023		324.45	Jockey Box Materials
AMAZON	10/20/2023		651.60	Jockey Box Materials
AMAZON	10/26/2023		196.45	Amazon Business Prime Subscription
AMAZON	11/1/2023		57.79	Office Supplies - Chair Mat
ARIAT INTL	10/6/2023		305.15	Work Boots - DeBrito
BEST BUY	10/25/2023		76.28	HDMI Cable for Santa Margarita Room
BURGER KING	10/27/2023		19.81	T - Springbrook Conference - Meals - Jensen / Ballinger
CALIFORNIA SPECIAL DISTRICT ASSOCIATION	10/25/2023		1,010.00	Training - Board Clerk Conference - Jensen
CARPORTS & MORE	10/17/2023		3,244.77	CIP Corp Yard Improvements - Shelter for Valve Turning Machine
CHIK FIL A	10/25/2023		27.90	T - Springbrook Conference - Meals - Jensen / Ballinger
COMCAST	10/6/2023		448.12	Internet - 2 Civic Ctr
COMCAST	10/23/2023		448.12	Internet - El Pueblo
CSMFO	10/18/2023		515.00	T - CSMFO Conference Registration - Kurns
DAVIS INSTRUMENTS	10/11/2023		220.00	EnviroMonitor Gateway LTE Service Plan
DISNEYLAND RESORT	10/18/2023		308.88	T - CSMFO Conference Lodging - Kurns
EDUCATION & TRAINING SERVICES, LLC	10/25/2023		499.00	Leadership Training - Albert
ERIK'S DELI	10/16/2023		273.97	Open Enrollment Meeting - Lunch
ERIK'S DELI	10/18/2023		48.81	Open Enrollment Meeting - Lunch
EVO STUDIOS INC.	10/22/2023		124.00	Website Maintenance / Support
ICON CLOUD SOLUTIONS, LLC	10/4/2023		120.44	Phone Service - El Pueblo
ICON CLOUD SOLUTIONS, LLC	10/4/2023		361.33	Phone Service - 2 Civic Center
ICON CLOUD SOLUTIONS, LLC	11/2/2023		121.40	Phone Service - El Pueblo
ICON CLOUD SOLUTIONS, LLC	11/2/2023		364.22	Phone Service - 2 Civic Center
LARRY'S AUTO CARE	10/10/2023		660.52	Truck #12 Repair
LAS QUICK CONNECT	10/27/2023		12.24	T - Springbrook Conf - Ground Transportation - Jensen / Ballinger
LAS VEGAS TAXI	10/25/2023		33.09	T - Springbrook Conf - Ground Transportation - Jensen / Ballinger
LENOVO	11/2/2023		2,440.35	OPS Laptop
MAILCHIMP	10/4/2023		80.00	Digital Marketing Services
PLANET ORANGE	10/14/2023		69.00	Pest Control - El Pueblo
PRESS BANNER	10/16/2023		352.50	Bid Notice - 2023 Water Main Improvements
SAFEWAY SCOTTS VALLEY CA	10/18/2023		33.11	Open Enrollment Meeting - Lunch
SAN JOSE INTL AIRPORT	10/23/2023		54.00	T - Springbrook Conference - Parking - Jensen / Ballinger
SANTA CRUZ SENTINEL	10/30/2023		12.00	Monthly Subscription
UNITED STATES POSTAL SERVICE	10/10/2023		9.35	ADM - Overnight Postage
UPS STORE	10/16/2023		80.82	OPS Packing / Shipping
UPS STORE	10/27/2023		83.39	OPS Packing / Shipping
VDARA HOTELS - LAS VEGAS	10/26/2023		59.40	T - Springbrook Conference - Meals - Jensen / Ballinger
VDARA HOTELS - LAS VEGAS	10/27/2023		316.33	T - Springbrook Conference - Lodging - Ballinger
VDARA HOTELS - LAS VEGAS	10/27/2023		316.33	T - Springbrook Conference - Lodging - Jensen
VERIZON WIRELESS	11/1/2023		1,124.59	Cell Phones / Tablets
WALGREENS	10/23/2023		5.48	Sympathy Card
ZOOM	10/25/2023		40.00	Zoom Cloud Recording

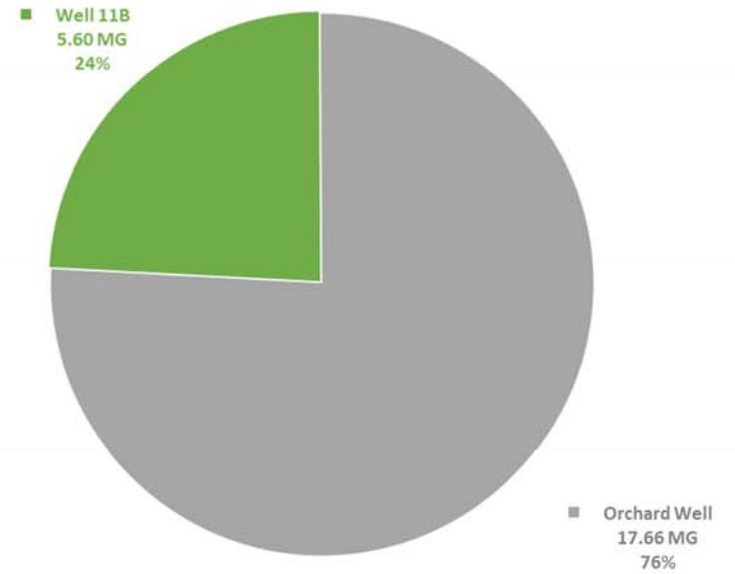
15,969.54

Well Production

November 2023



December 2023

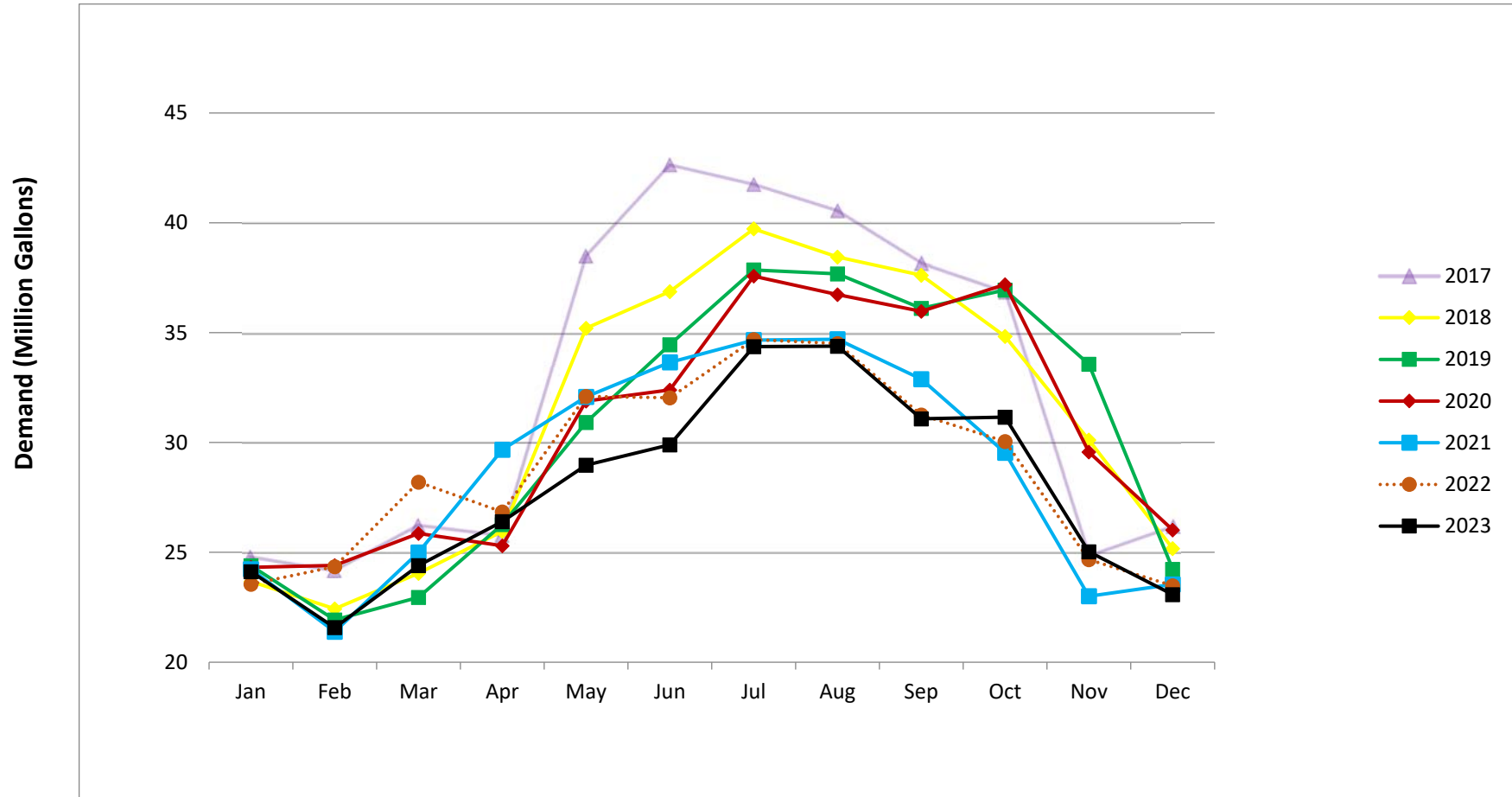


Total Production (Million Gallons)

November 2023	25.17 MG	19.25 % decrease from October
December 2023	23.26 MG	7.59 % decrease from November

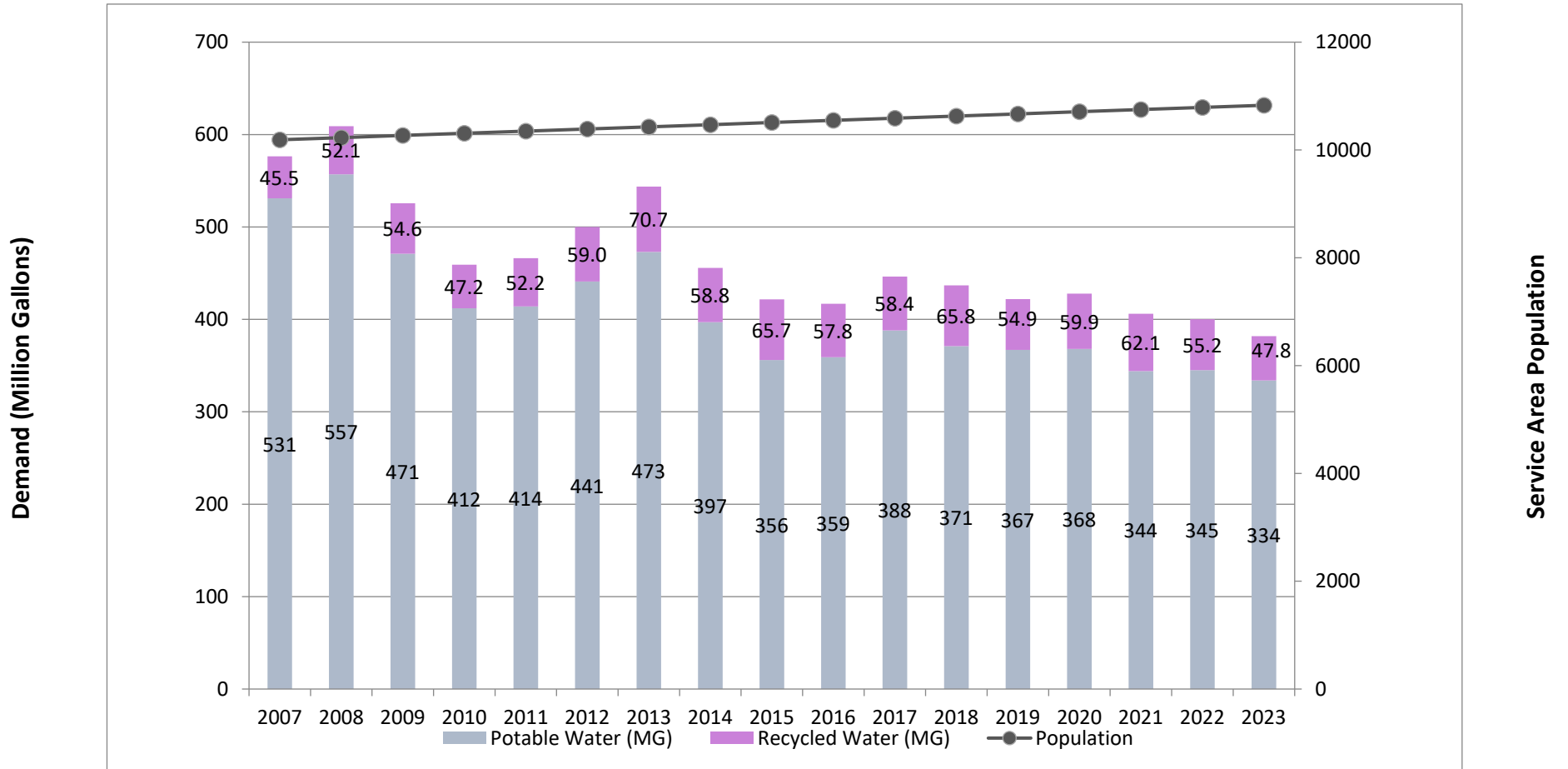
Production is Water Pumped +/- Water used for Well Maintenance Activities

Potable Water Demand



Demand is Production +/- Change in Storage

Potable and Recycled Water Demand vs. Population



Demand is Production +/- the Change in Storage

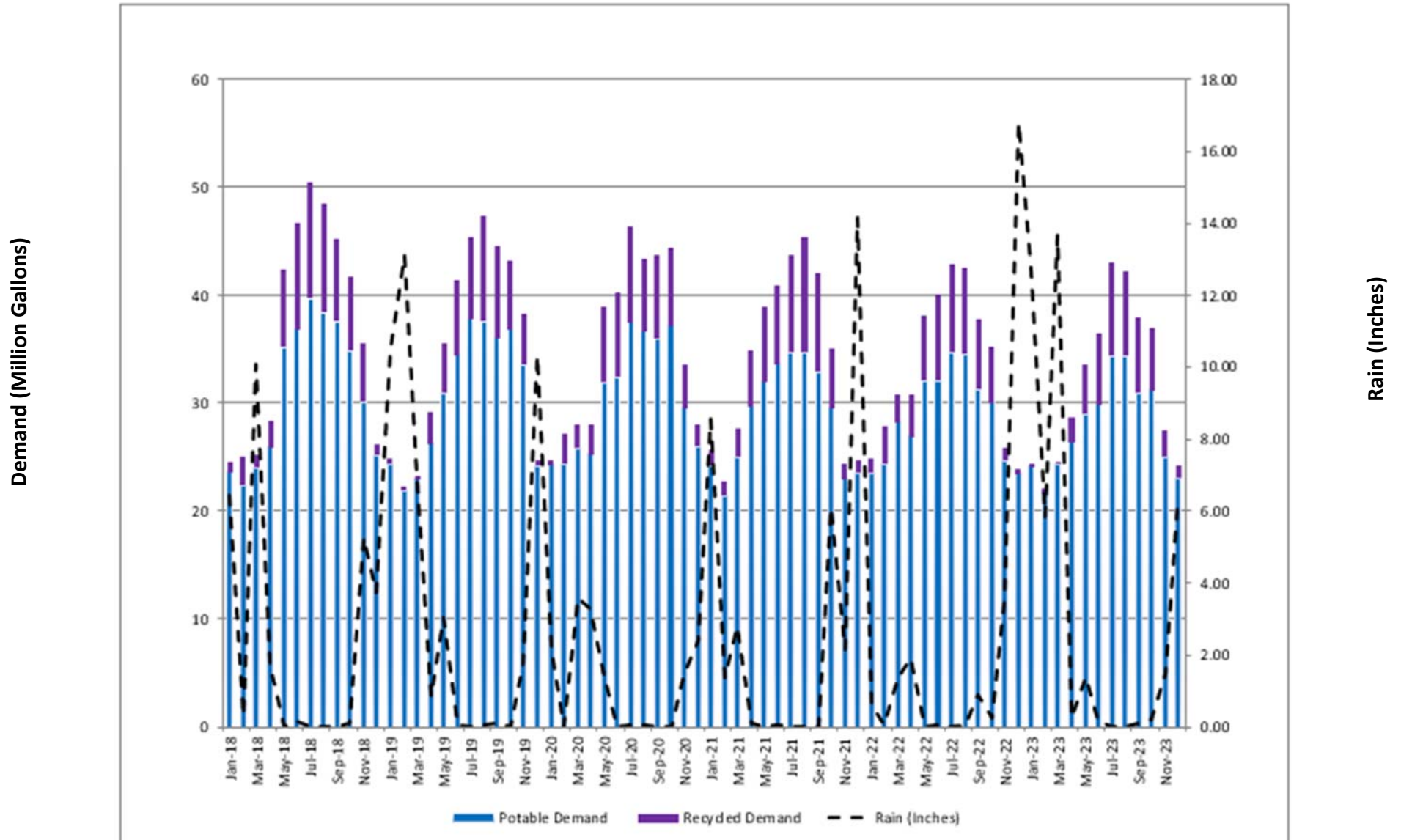
Potable and Recycled Water Demand

Potable Water Demand												
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Average
Jan.	27,764,580	33,252,872	24,822,615	23,085,736	24,789,618	23,674,051	24,378,894	24,319,853	24,231,996	23,549,899	24,119,305	25,762,915
Feb.	26,124,132	24,779,862	23,217,640	21,968,896	23,490,314	22,427,754	21,923,206	24,323,667	21,387,258	24,348,603	21,575,598	23,531,731
March	31,559,240	27,946,154	30,953,420	23,910,892	25,837,232	24,042,754	22,954,225	25,855,924	24,995,557	28,195,901	24,399,552	26,700,239
April	35,621,370	28,875,831	29,909,260	28,400,861	25,477,561	25,992,670	26,027,391	25,297,107	29,671,141	26,838,945	26,400,163	28,145,577
May	49,525,756	38,675,936	30,478,823	31,995,591	38,043,826	33,751,004	30,912,986	31,885,131	32,077,872	32,099,180	28,966,291	35,166,199
June	47,432,970	39,525,236	32,726,825	36,842,416	42,310,983	36,786,677	34,451,155	32,393,746	33,647,606	32,036,135	29,896,397	37,050,333
July	49,192,762	41,957,386	34,544,613	38,892,200	41,757,891	39,648,922	37,857,926	38,411,455	34,662,207	34,689,147	34,363,749	39,551,100
Aug.	50,820,800	41,020,790	35,765,167	38,541,952	39,982,246	38,720,060	37,666,598	36,637,898	34,701,240	34,501,423	34,386,798	39,754,306
Sept.	45,489,360	36,533,116	33,498,030	35,653,167	38,190,535	35,202,216	36,106,611	35,968,389	32,885,092	31,253,961	31,079,985	36,701,517
Oct.	42,248,672	34,840,142	32,589,534	30,517,556	36,888,905	34,746,760	36,940,853	37,193,525	29,533,005	30,045,717	31,153,726	34,866,103
Nov.	34,868,300	25,524,197	24,110,286	24,388,656	24,864,436	30,389,575	33,566,905	29,565,349	23,000,320	24,666,665	25,025,140	27,605,357
Dec.	32,013,140	24,261,522	23,866,862	24,379,124	26,194,926	25,160,789	24,225,007	26,013,773	23,538,533	23,479,712	23,072,563	25,414,676
Total	472,661,082	397,193,044	356,483,075	358,577,047	387,828,472	370,543,233	367,011,756	367,865,818	344,331,827	345,705,288	334,439,267	382,630,692

Recycled Water Demand												
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Average
Jan.	620,000	3,019,613	635,420	862,984	156,267	838,172	493,100	450,147	1,560,234	1,416,939	257,000	1,037,406
Feb.	2,268,000	1,248,862	1,545,957	1,813,868	94,521	2,589,717	366,055	2,714,767	1,331,033	3,460,316	556,474	1,695,131
March	2,723,665	1,579,882	4,231,231	972,360	544,666	1,141,831	322,464	2,109,739	2,709,295	2,600,242	211,737	1,683,426
April	5,436,705	4,163,175	4,720,887	4,381,911	713,802	2,333,176	2,969,672	2,737,245	5,249,782	3,856,106	2,324,685	3,363,095
May	9,248,455	8,409,175	6,686,359	6,909,436	7,908,386	7,306,666	4,584,239	7,142,605	6,914,742	6,081,095	4,632,368	6,972,210
June	9,801,903	9,135,056	7,488,534	9,639,221	8,940,094	9,739,276	7,067,867	7,971,453	7,319,935	8,066,685	6,663,896	8,437,827
July	9,394,766	9,911,697	9,935,422	10,841,389	10,981,309	10,744,706	9,461,005	8,810,329	8,995,659	8,277,840	8,655,000	9,634,927
Aug.	9,875,446	8,542,111	10,471,389	8,767,020	9,618,897	10,078,073	9,594,307	6,760,659	10,595,314	8,072,792	7,955,736	9,325,001
Sept.	8,288,391	6,176,224	9,092,727	8,287,511	7,957,562	7,522,571	8,451,961	7,814,358	9,281,685	6,569,246	6,989,264	7,920,203
Oct.	6,537,840	5,282,253	7,233,408	3,956,097	7,557,695	6,967,548	6,228,883	7,236,784	5,554,683	5,155,789	5,948,841	6,060,998
Nov.	4,029,769	1,131,988	2,817,778	1,053,779	2,234,592	5,514,338	4,805,871	4,087,453	1,364,789	1,171,421	2,567,105	2,739,253
Dec.	2,453,395	236,228	1,119,017	529,158	1,670,966	994,336	544,650	2,075,116	1,282,474	504,442	1,096,264	1,068,253
Total	70,678,335	58,836,264	65,978,129	58,014,734	58,378,757	65,770,410	54,890,074	59,910,655	62,159,624	55,232,913	47,858,370	60,803,445

Demand is Production +/- the Change in Storage

Potable and Recycled Water Demand vs. Rainfall



Demand is Production +/- the Change in Storage

Rainfall
El Pueblo Weather Station

WATER YEAR		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	TOTAL	% of Avg.
High Year	1981-82	0.14	11.20	5.90	28.80	6.88	8.26	8.40	0.03	0.00	0.00	0.04	1.28	70.93	173%
	1982-83	5.35	10.50	7.74	13.90	18.00	19.90	7.80	0.98	0.00	0.00	0.17	1.91	86.25	210%
	1983-84	1.70	12.70	12.90	0.54	2.49	2.62	1.13	0.02	0.18	0.01	0.00	0.25	34.54	84%
	1984-85	2.80	13.80	2.95	1.72	4.20	7.92	0.73	0.11	0.15	0.09	0.02	0.54	35.03	85%
	1985-86	1.12	7.14	2.62	7.38	22.40	15.00	0.48	0.83	0.00	0.00	0.00	1.30	58.27	142%
	1986-87	0.03	0.05	2.47	4.51	9.06	6.31	0.70	0.00	0.02	0.00	0.00	0.00	23.15	56%
	1987-88	1.19	2.30	10.70	4.58	0.68	0.00	3.13	1.07	0.16	0.00	0.00	0.00	23.81	58%
	1988-89	0.19	5.90	8.89	2.06	1.39	10.60	0.67	0.08	0.03	0.00	0.03	0.83	30.67	75%
	1989-90	3.53	1.58	0.01	3.42	3.69	2.13	0.16	5.79	0.00	0.00	0.12	0.15	20.58	50%
	1990-91	0.50	0.24	1.65	0.61	5.39	17.19	0.51	0.06	0.40	0.00	0.02	0.07	26.64	65%
	1991-92	2.37	1.46	5.42	3.03	15.30	4.65	0.45	0.00	0.82	0.00	0.05	0.00	33.55	82%
	1992-93	3.41	0.20	11.54	18.51	10.22	3.17	1.37	0.96	0.68	0.00	0.00	0.00	50.06	122%
	1993-94	0.73	2.74	5.52	3.51	9.72	0.68	2.75	2.10	0.01	0.00	0.00	0.05	27.81	68%
	1994-95	1.79	8.29	4.78	23.88	0.65	13.62	3.79	0.89	1.04	0.01	0.00	0.00	58.74	143%
	1995-96	0.00	0.32	10.03	13.52	11.35	5.14	2.38	4.31	0.03	0.00	0.00	0.00	47.08	115%
	1996-97	2.89	6.95	22.43	12.33	0.17	1.50	0.58	0.16	0.12	0.00	0.54	0.00	47.67	116%
	1997-98	0.68	10.12	4.06	14.21	21.81	6.17	2.85	3.65	0.01	0.00	0.01	0.17	63.74	155%
	1998-99	1.02	9.11	1.85	9.25	11.08	5.22	2.58	0.03	0.36	0.00	0.02	0.14	40.66	99%
	1999-00	0.35	5.69	0.53	18.02	17.57	2.77	2.69	1.01	0.18	0.00	0.20	0.40	49.41	120%
	2000-01	5.14	1.38	0.94	8.68	10.65	4.05	2.67	0.00	0.07	0.00	0.00	0.16	33.74	82%
	2001-02	1.13	9.93	16.45	4.97	2.69	4.66	0.52	0.90	0.00	0.00	0.05	0.00	41.30	101%
	2002-03	0.00	5.80	21.40	2.77	2.95	2.54	5.75	1.09	0.16	0.00	0.00	0.00	42.46	104%
	2003-04	0.19	3.93	17.55	4.44	9.69	1.19	0.65	0.07	0.00	0.06	0.00	0.11	37.88	92%
	2004-05	7.24	3.25	14.39	8.30	7.20	10.01	3.79	2.13	0.94	0.02	0.00	0.08	57.35	140%
	2005-06	0.19	2.84	21.73	6.55	5.26	15.29	10.44	1.01	0.01	0.00	0.01	0.00	63.33	154%
	2006-07	0.25	3.30	5.67	0.89	9.24	0.30	2.17	0.46	0.00	0.10	0.01	0.33	22.72	55%
	2007-08	1.93	0.52	5.50	17.59	6.96	0.36	0.35	0.00	0.00	0.01	0.00	0.04	33.26	81%
	2008-09	1.59	4.80	4.38	1.80	15.28	3.47	0.52	1.42	0.01	0.00	0.00	0.26	33.53	82%
	2009-10	9.70	0.33	5.21	11.37	8.66	4.35	5.41	1.17	0.00	0.01	0.07	0.00	46.28	113%
	2010-11	3.92	5.13	15.36	1.97	10.59	13.40	0.75	3.42	3.40	0.00	0.04	0.02	58.00	141%
	2011-12	2.93	3.41	0.15	6.80	2.75	11.97	4.09	0.02	0.20	0.02	0.00	0.02	32.36	79%
	2012-13	1.61	11.32	13.25	1.31	0.47	2.66	0.43	0.01	0.11	0.00	0.00	0.70	31.87	78%
	2013-14	0.01	0.87	0.78	0.05	11.52	4.02	2.02	0.01	0.02	0.09	0.01	0.92	20.32	50%
	2014-15	0.44	4.36	16.52	0.00	4.69	0.47	2.13	0.19	0.04	0.00	0.03	0.02	28.89	70%
	2015-16	0.07	2.54	6.67	16.20	1.16	14.26	1.18	0.35	0.00	0.00	0.00	0.22	42.65	104%
	2016-17	8.66	3.29	10.77	26.13	19.56	7.09	4.47	0.06	0.07	0.00	0.00	0.04	80.14	195%
	2017-18	0.10	4.02	0.08	6.43	0.56	10.07	2.85	0.01	0.13	0.01	0.00	0.00	24.26	59%
	2018-19	0.08	5.24	3.72	10.49	13.11	6.91	0.86	3.07	0.07	0.00	0.07	0.10	43.72	107%
Low Year	2019-20	0.00	1.76	8.57	2.14	0.01	3.59	3.31	1.37	0.02	0.05	0.06	0.02	20.90	51%
	2020-21	0.00	1.48	2.40	8.55	1.39	2.81	0.11	0.00	0.04	0.00	0.00	0.00	16.78	41%
	2021-22	6.10	2.15	14.15	0.57	0.03	1.37	1.91	0.00	0.04	0.02	0.03	0.90	27.27	66%
	2022-23	0.25	3.53	16.83	12.74	5.87	13.68	0.27	1.36	0.14	0.00	0.01	0.12	54.80	134%
	2023-24	0.19	1.50	6.28										7.97	19%
Cumulative 2023-2024		0.19	1.69	7.97											
Monthly Avg. 1981-2024		1.94	4.65	8.20	8.20	7.67	6.46	2.38	0.96	0.23	0.01	0.04	0.27	41.01	
Cumulative Avg. 1981-2024		1.94	6.59	14.79	22.99	30.67	37.13	39.51	40.46	40.69	40.71	40.74	41.01	41.01	

Development Projects Status Report
Active Service Applications as of December 2023

42 Active Service Applications

118 New Service Connections

3.9 M in Capacity Fee Revenue - Does not include conceptual projects (Aviza, SV Annex)

<u>Service Type</u>	<u>Service Size (Inches)</u>	<u>No of Connections</u>	<u>Annual Demand (Gal)</u>	<u>Percent of Existing Demand</u>
Potable				
Single Family Residential	5/8"	19	1,300,000	0.33%
Single Family Residential	3/4"	23	1,570,000	0.40%
High-Density Single Family Residential*	5/8"	60	2,460,000	0.62%
High-Density Single Family Residential**	3/4"	0	0	0.00%
Commercial, Industrial, Institutional (CII)	Varies	11	7,910,000	2.00%
Total	-	119	13,240,000	3.35%
Recycled				
Landscape Irrigation	Varies	6	3,470,000	5.88%

*5/8" meter for indoor use only, installed for individual units in a high-density development that uses recycled water for irrigation.

**3/4" meter for indoor use only, installed for individual units in a high-density development that uses recycled water for irrigation.

Development Activity
Recent 5 year period / 2019-2023

<u>Service Type</u>	<u>No of Connections</u>	<u>Annual Demand (Gal)</u>	<u>Percent of Existing Demand</u>
Potable			
Residential	160	8,760,000	2.22%
Commercial, Industrial, Institutional (CII)	6	4,310,000	1.09%
Landscape Irrigation	0	0	0.00%
Fire Services	83	N/A	N/A
Temporary	6	Varies	-
Total	264	13,070,000	3.31%
Recycled			
Landscape Irrigation	9	5,210,000	8.83%



Tips to Save On Your Water Bill in the New Year

Head into the new year with goals to increase water efficiency in your household and save money. Here are three things to consider ahead of 2024:

- [Sign Up for WaterSmart](#): WaterSmart alerts customers about higher than usual consumption, provides water usage history and access to bills.
- Look for Leaks: One leak can lead to large water bills. Make it a point to regularly check for leaks in and around your home if you've noticed increases in your water bill.
- Don't Forget About Dishwashers: When fully loaded with plates, bowls, cups and cutlery, dishwashers are a more water-efficient way to clean compared to doing it by hand.

Learn more about how to be water efficient with [these tips](#).



Ways to Create A Water-Efficient Lawn for Your Home

The new year is just days away and the District is encouraging customers to consider drought-tolerant, low-maintenance lawns. Here are four ideas heading into the new year:

- [Consider Turf](#): Take out irrigated lawns and replace them with artificial turf. Keep the green look without the cost of watering all of it.
- Redefine Mulching: Most people think of mulching as replacing green lawns with wood chips. But mulch is, by definition, any layer of material applied to the soil surface. Consider a layer of gravel surrounded by drought-tolerant succulents as an option.
- Install a Raised Bed Garden: Convert your lawn from just eye-candy to a food source. Consider a raised bed garden as an option.
- Consider Hardscaping: Bring some foundation into your front lawn with walkway pavers and accent rocks.

If you're considering a new lawn for 2024, look into the District's [Turf's Up](#) program, which provides a rebate for installing drought-friendly lawns.



Join the District as a Public Member on a Committee, Junior Associate Member

Positions are still open for four [Public Member on Committee positions](#) and two [Junior Associate Board Members](#) for the Scotts Valley Water District.



Scotts Valley Water District Offices Closed for Christmas, New Year

Happy holidays to all Scotts Valley Water District Customers. The District offices will be closed through Jan. 2.

The positions are an amazing opportunity for members and District customers to participate in local government and learn about the key role a water agency plays in daily life.

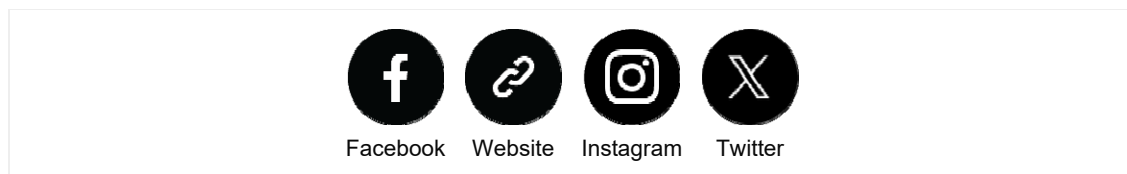
Public members will sit on either the Finance & Personnel Committee or the Engineering & Water Resource Committee.

The Junior Associate Board program is first-of-its-kind program among water districts in the state. It's a chance for a young member of the community to participate in board discussions and give a new perspective to topics.

Applications for both positions are due by Jan. 10, 2024. [Learn more about the eligibility and terms](#) for the positions.

Most services can be accessed [online at www.svwd.org](#).

Remember, if you'll be away from home over the holidays, consider turning your house shut-off valve to the "off" position to help prevent unexpected leaks. Turn valves slowly and smoothly to prevent a jolt to your pipes.



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