



SCOTTS VALLEY WATER DISTRICT

AGENDA PACKET

REGULAR BOARD MEETING

3/12/26 at 6:00 p.m.

Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

This meeting is conducted in a hybrid setting.

Public participation is encouraged. Members of the public may attend in person or remotely through this link <https://us06web.zoom.us/j/86757235890> or by phone: 253-215-8782 Meeting ID: 867 5723 5890.

The public has opportunities to make comments throughout the meeting: to comment online, use the raise hand option, by phone press *9.

BOARD OF DIRECTORS

Ruth Stiles, President

Bill Ekwall, Vice President

Wade Leishman, Director

Chris Perri, Director

Danny Reber, Director

Dominic Osorio, Associate Director

Demitri Vavaroutsos, Associate Director

David McNair, General Manager

Water Industry Acronyms

AF – Acre Foot

AFY – Acre Foot per Year

ACWA – Association of California Water Agencies

ACWA JPIA – ACWA Joint Powers Insurance Authority

AWWA – American Water Works Association

BMP – Best Management Practices

CCR – Consumer Confidence Report

CD – Certificate of Deposit

CEQA - California Environmental Quality Act

CIP – Capital Improvement Project

CSDA – California Special District Association

DHS – Department of Health Services

DWR – Department of Water Resources

EIR – Environmental Impact Report

EPA – Environmental Protection Agency

FY – Fiscal Year

GASB – Governmental Accounting Standards Board

IRWM – Integrated Regional Water Management

JPA – Joint Powers Agreement

LAIF – Local Agency Investment Fund

LAFCO – Local Agency Formation Commission

LID – Low Impact Development

MCL – Maximum Containment Level

MGD – Million Gallons per Day

MGY – Million Gallons per Year

MOU – Memorandum of Understanding

O&M – Operations and Maintenance

PERS – Public Employees Retirement System

PHG – Public Health Goal

PPB – Parts Per Billion

PRV – Pressure Relief Valve

PVC Pipe – Polyvinyl Chloride Pipe

RWMF – Regional Water Management Foundation

RFP – Request for Proposals

ROW – Right-of-way

RWQCB – Regional Water Quality Control Board

SCWD – Santa Cruz Water Department (City of)

SDWA – Safe Drinking Water Act

SGMA – Sustainable Groundwater Management Act

SLVWD – San Lorenzo Valley Water District

SMGWA – Santa Margarita Groundwater Agency

SqCWD – Soquel Creek Water District

SWRCB – State Water Resources Control Board

TP – Treatment Plant

WY – Water Year



SCOTTS VALLEY WATER DISTRICT

Board of Director

Regular Meeting

3/12/26 at 6:00 p.m.

Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

BOARD OF DIRECTORS
PRESIDENT Ruth Stiles
VICE PRESIDENT Bill Ekwall
Wade Leishman
Chris Perri
Danny Reber
ASSOCIATE DIRECTORS
Dominic Osorio
Demitri Vavaroutsos
GENERAL MANAGER
David McNair

Agenda

This meeting is conducted in a hybrid setting. Public participation is encouraged, members of the public may attend in person, remotely through this link <https://us06web.zoom.us/j/86757235890> or by phone: 253-215-8782 Meeting ID: 867 5723 5890. The public has opportunities to make comments throughout the meeting. To comment online, use the raise hand option, by phone press *9. If experiencing technological difficulties online, join the meeting via phone.

1. Convene

- 1.1. Call to Order and Roll Call
Director Perri is video/teleconferencing from 1018 N Corbin Ln, Spokane Valley, WA
- 1.2. Pledge of Allegiance and Reflection
- 1.3. Closed Session Report
- 1.4. Additions/Deletions to the Agenda
- 1.5. Oral Communications

2. Presentation

Rate Study Update
Urban Water Management Plan Update

3. Administrative

Items are informational in nature and do not include an agenda report.

3.1. Committee and Other Agency Meeting Reports

Engineering & Water Resource Committee – 2/23/26
Finance & Personnel Committee 2/23/26
Executive & Public Affairs Committee – 2/25/26
Santa Margarita Groundwater Agency Board – 2/26/26

4. Consent

Items are routine in nature, may include agenda reports and be approved by one motion.

4.1. Approval of Minutes – Regular Board Meeting 2/12/26

Recommendation: Approve the minutes of the 2/12/26 Regular Board Meeting.

5. Public Hearings (None)

Items include an agenda report with recommendations, an oral staff report or presentation.

6. Business (None)

Items are complex in nature, considered individually, and each item includes an agenda report with a recommendation, and an oral staff report or presentation.

7. Staff Reports

7.1. Legal

District Counsel

7.2. Administrative

General Manager – oral

7.3. Finance

Finance Manager – oral

Financial Report 07.01.25 – 1.31.26

7.4. Operations

Operations Report – oral

Production, Demand & Rainfall

8. Director’s Reports

9. Written Correspondence

ACWA Regulation Round Up

SVWD SB 1001 Letter

SB 1001 Information

10. Community Relations

February Newsletter SMGWA

Highlights

SC County Chrome Six Article

CA State Water Plan 2028

11. Closed Session (None)

11. Report on Closed Session and Additional Items (None)

12. Future Items

Proposed Projects Budget
AB 2561 Public Hearing

14. Meetings and Event Calendar

Board Meetings

4/9/26

5/14/26

6/11/26

Committee Meetings

3/25/26 Finance and Personnel

3/23/26 Engineering and Water Resources

4/22/26 Executive and Public Affairs

Santa Margarita Groundwater Agency

Board Meeting 5/28/26

15. Events (None)

16. Adjourn

AVAILABILITY OF PUBLIC RECORDS PROVIDED TO THE BOARD OF DIRECTORS: THE DISTRICT MAKES ANY PUBLIC RECORD PROVIDED TO THE BOARD OF DIRECTORS AVAILABLE FOR PUBLIC REVIEW AT **WWW.SVWD.ORG AND AT THE DISTRICT OFFICE DURING NORMAL BUSINESS HOURS** AT THE SAME TIME IT IS PROVIDED TO THE BOARD OF DIRECTORS.

PUBLIC ACCESS – ACCOMMODATIONS UNDER THE ADA: PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT OF 1990, THE DISTRICT REQUESTS THAT ANY PERSON IN NEED OF ANY TYPE OF SPECIAL EQUIPMENT, ASSISTANCE OR ACCOMMODATION(S) IN ORDER TO EFFECTIVELY COMMUNICATE AT THIS MEETING MAKE A REQUEST AT THE ABOVE ADDRESS OR BY CALLING (831) 438-2363 AT LEAST THREE (3) WORKING DAYS BEFORE THE MEETING TO ALLOW TIME TO MAKE ARRANGEMENTS.



SCOTTS VALLEY WATER DISTRICT

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Engineering and Water Resources Committee

District Conference Room

2 Civic Center Drive, Scotts Valley, California

2/23/26 at 2:00 p.m.

Meeting Report

1. Convene

The meeting convened at 2:04 p.m. in the Conference Room. It was conducted in a hybrid format.

Present: Committee Members Perri, Stiles, Hunt and Jager

Staff: General Manager McNair and Operations Manager Gillespie

Guest: Justin Shobe with Shobe Engineering

2. Oral Communications

None.

3. Business Items

None.

4. Discussion Items

Item 4.2 was presented first.

4.1. Water Supply Outlook

General Manager McNair presented the current Water Supply Outlook. Committee received information.

4.2. Urban Water Management Plan Update

Guest Justin Shobe with Shobe Engineering provided a presentation. Committee received information.

4.3. Scotts Valley Drive Sink Hole Update

General Manager McNair provided an update on the sink hole on Scotts Valley Drive. Committee received information.

5. District Updates

None.

6. Committee Member Reports

None.

7. Future Agenda Items

Proposed Projects Budget

8. Adjourn

The meeting adjourned at 3:10 p.m.



SCOTTS VALLEY WATER DISTRICT

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Finance and Personnel Committee
District Conference Room
2 Civic Center Drive, Scotts Valley, California

2/23/26 4:00 p.m.

Meeting Report

1. Convene

The meeting convened at 4:02 p.m. in the District Conference Room. It was conducted in a hybrid setting.

Present: Committee Members Ekwall, and Corstorphine

Staff: General Manager McNair and Customer Service & Finance Manager Dillon

Guest: Jon Flint, Sanjay Gaur

2. Oral Communications

None.

3. Action Items

None.

4. Discussion Items

4.1. Rate Study Update

Sanjay Gaur with Water Economics provided a Rate Study Update. The committee received information.

4.2. Employment Law Update

Executive Assistant/Board Clerk Jensen was unable to attend meeting. Item postponed for next meeting.

4.3. 07.01.25 – 01.31.26 Financials

Customer Service & Finance Manager Dillon presented the financials. The committee received information.

5. District Updates

None.

6. Reports or Information from Committee Members

None.

7. Future Agenda Items

New Employment Laws

Budget Assumptions

8. Adjourn

The meeting adjourned at 5:02 p.m.



SCOTTS VALLEY WATER DISTRICT

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Executive and Public Affairs Committee
District Conference Room
2 Civic Center Drive, Scotts Valley, California
2/25/26 1:00 p.m.
Meeting Report

1. Convene

The meeting convened at 1:05 p.m. in the District Conference Room.

Present: Committee Member Ekwall and Stiles

Staff: General Manager David McNair

2. Business Items

2.1. Meeting Schedule and Objectives

The committee discussed the meeting time and schedule. Meetings will be held quarterly on the 4th Wednesday of the month at 1 PM

2.2. Presidents Objectives

The committee discussed hosting an event for neighboring agencies.

2.3. Interagency Committee

No action at this time.

2.4. Strategic Goals Review

The committee discussed evaluating the strategic goals. Item will be brought to a Regular Board Meeting for future discussion.

3. Discussion Items

None.

4. Oral Communications

None.

5. Future Agenda Items

Presidents Objectives

6. Adjournment

The meeting adjourned at 1:48 p.m.

Board of Directors

**Regular Meeting
2/12/26 at 6:00 p.m.**

Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

Minutes

1. Convene

1.1. Call to Order and Roll Call

President Stiles called the meeting to order at 6:00 p.m. in the Santa Margarita Community Room. The meeting was conducted in a hybrid setting. Director Perri indicated he would be teleconferencing from 1018 N Corbin Ln, Spokane Valley, WA.

Directors

Bill Ekwall

Wade Leishman

Ruth Stiles

Chris Perri

Danny Reber

Junior Board

Dominic Osorio

Demitri Vavaroutsos

Staff

Terry Rein, Legal Counsel

Nate Gillespie, Operations Manager

John Dillon, Finance & Customer Service Manager

David McNair, General Manager

Rahni Jensen, Executive Assistant/Board Clerk

Guests

Cavlin (M2)

Bill (M2)

1.2. Pledge of Allegiance and Invocation

Junior Board Member Osorio led the pledge, and Director Leishman led the reflection.

1.3. Closed Session Report for Special Meeting 1/27/26 – Anticipated Litigation

The Board met with legal counsel and discussed anticipated litigation. No action was taken. Director Leishman recused himself from this meeting.

1.4. Additions/Deletions to the Agenda

None.

1.5. Oral Communications

None.

2. Presentation

Communications and Community Outreach Report

Calvin with Miller Maxfield presented the Communications and Community Outreach Report. The Board received information and discussed.

Project Status Update

Operations Manager Gillespie presented the Project Status Update. The Board received infor-

mation and discussed.

3. Administrative

Items are informational in nature and do not include an agenda report.

3.1. Committee and Other Agency Meeting Reports

Engineering & Water Resource Committee 1/26/26

Nothing to add to the written report.

Finance & Personnel Committee 1/28/26

Nothing to add to the written report.

Executive & Public Affairs Committee 1/28/26

The meeting was cancelled.

Santa Margarita Groundwater Agency Board (None)

4. Consent

Items are routine in nature, may include agenda reports and be approved by one motion.

4.1. Approval of Minutes – Regular Board Meeting 1/8/26

Approved the minutes of the 1/8/26 Regular Board Meeting

4.2. Approval of Minutes – Special Board Meeting 1/27/26

Approved the minutes of the 1/27/26 Special Board Meeting.

4.3. Validated Water Loss Audit Report 2024

Received the validated Water Loss Audit Report for 2024.

Director Leishman asked that item 4.2 be voted on separately.

MOTION Reber/Ekwall, carried to approve items 4.1 and 4.3 by unanimous roll call vote.

AYES: Ekwall, Leishman, Perri, Reber, Stiles

NOS: None

MOTION Perri/Ekwall, carried to approve item 4.2 by unanimous roll call vote, Leishman abstained.

AYES: Ekwall, Perri, Reber, Stiles

NOS: None

ABSTAIN: Leishman

5. Public Hearings (None)

Items include an agenda report with recommendation, an oral staff report or presentation.

6. Business

Items are complex in nature, considered individually, and each item includes an agenda report with recommendation and an oral staff report or presentation.

6.1. Water Supply Conditions

General Manager McNair presented the current Water Supply Conditions. The Board received information.

7. Staff Reports

7.1. Legal

Legal Council Rein provided information regarding Proposition 218 in relation to the current Rate Study

7.2. Administrative

McNair provided an update regarding grant funding for current projects, relations with the City of Scotts Valley. The Board discussed.

7.3. Finance

Financial Report 7/1/25 – 12/31/25

Quarterly Financial Report

Customer Service & Finance Manager Dillon discussed current focus within his division including the Rate Study and the FY2027 Budget.

7.4. Operations

Operations Report

Production, Demand & Rainfall

Gillespie provided updates regarding the main line repair on Glenwood Drive, a main break on Cadillac Dive, Lucinda Drive main line repairs, and the weather station status. The Board discussed.

8. Directors Reports

Director Reber noted that the Chamber of Commerce was able to use the community room recently. Director Leishman provided an explanation for recusing himself from the Special Meeting. Director Perri discussed reaching out to City Council Members about current relations with the City of Scotts Valley.

9. Written Correspondence

ACWA Regulation Roundup

Santa Cruz County Notice Re: Scotts Valley Town Center

10. Community Relations

January Newsletter

- 11. **Closed Session** (None)
- 12. **Report on Closed Session and Additional Items** (None)

- 13. **Future Items**
 - Surplus Vehicle
 - Proposed Projects Budget

14. **Meetings and Event Calendar**

Board Meetings	Committee Meetings
3/12/26	2/23/25 Finance & Personal
4/9/26	2/23/26 Engineering & Water Resource
5/14/26	4/22/26 Executive & Public Affairs

Santa Margarita Groundwater Agency

Board Meeting 2/26/26

- 15. **Events** (None)

16. **Adjourn**

The meeting adjourned at 7:45 p.m

Approved:

Attest:

Ruth Stiles, Board President

David McNair, Board Secretary

STAFF REPORT - Finance

Scotts Valley Water District

Date: 03/12/2026
To: Board of Directors
From: General Manager
Item: Staff Reports 7.3
Subject: **Financial Reports 07/01/25 through 01/31/2026**

Summary

Fiscal Year-to-Date (YTD) figures reflect the period of 07/01/24 through 01/31/24. YTD revenues total \$6.3M and expenses total \$7M.

Revenue

January is the seventh month of the fiscal year. YTD potable water sales revenue is \$2.9M, water services revenue is \$1.7M and \$386K has been collected from new connections. Property tax revenue of \$42K was collected. Total YTD revenue in the potable water fund, excluding grants, is \$5.24M, equal to 51% of the budget and 10% lower than last year due to decreased water sales and timing of property tax revenue.

YTD recycled water sales revenue is \$433K, water services revenue is \$62K, and \$39K from new connections for the period. Total YTD revenue of \$537K in the recycled water fund equals 74% of the budget, which is 14% higher than for the same period of last fiscal year.

Expenses

Combined YTD operating expenses are in-line with the budget, with expenses of \$4.1M representing 55% of the budget. Net project expenditures total \$4.8M with \$3.2M being grant funded. Debt service principal payments of \$950K have been made.

Fund Balance

At the end of January, cash reserves were approximately \$9.1M. An additional \$1.5M are held in investments and \$987K is booked in Accounts Receivable.

Enclosed

2026 Budget Calendar
Budget Status Balance 07/01/25 – 01/31/26
Budget Status Revenue 07/01/25 – 01/31/26
Budget Status Expense 07/01/25 – 01/31/26
Projects Expense 07/01/25 - 01/31/26
Balance Sheet 01/31/26
Check Register 01/01/26 – 01/31/26

Budget Status - Balance



Period: 07/01/25 - 01/31/26

FY Remain: 42%

	FY 2025 YTD Actual	FY 2026 YTD Actual	FY 2026 vs. FY 2025	YOY % change	FY 2026 Budget	FY 2026 Remaining Balance	%
Period: 7 months							
Potable Water - Fund 01							
Water Sales & Services (R10, R20)	\$ 4,689,614	\$ 4,588,861	\$ (100,753)	-2%	\$ 8,042,900	\$ 3,454,039	43%
New Connections (R25)	\$ 42,784	\$ 386,103	\$ 343,319	802%	\$ 84,184	\$ (301,919)	-359%
Non-Operating Revenue (R30)	\$ 1,122,944	\$ 268,852	\$ (854,092)	-76%	\$ 5,431,116	\$ 5,162,264	95%
Grant Revenue (R40)	\$ 1,090,864	\$ 3,227,442					
Potable Water Total	\$ 5,855,343	\$ 8,471,258	\$ 2,615,915	45%	\$ 13,558,200	\$ 5,086,942	38%
Recycled Water - Fund 02							
Water Sales & Services (R10, R20)	\$ 472,064	\$ 497,113	\$ 25,049	5%	\$ 713,400	\$ 216,287	30%
New Connections (R25)	\$ -	\$ 39,422	\$ 39,422	-	\$ -	\$ (39,422)	
Other Revenue (R30, R40)	\$ 1,050	\$ 750	\$ (300)	-29%	\$ 16,600	\$ 15,850	95%
Recycled Water Total	\$ 473,114	\$ 537,285	\$ 64,171	14%	\$ 730,000	\$ 192,715	26%
TOTAL REVENUE	\$ 6,328,457	\$ 9,008,543	\$ 2,680,086	42%	\$ 14,288,200	\$ 5,279,657	37%
Expenses - Fund 01 and Fund 02 Combined							
Salaries & Benefits (E01)	\$ 1,782,403	\$ 1,757,649	\$ (24,754)	-1%	\$ 3,334,641	\$ 1,576,992	47%
Services & Supplies (E03-E80)	\$ 1,998,495	\$ 2,421,911	\$ 423,416	21%	\$ 4,199,784	\$ 1,777,873	42%
Project Expenses	\$ 2,248,468	\$ 2,163,726	\$ (84,742)		\$ 13,391,410	\$ 11,227,684	84%
Grant Expense	\$ 526,831	\$ 2,727,945					
Debt Service - Principal	\$ 931,320	\$ 949,811	\$ 18,491	2%	\$ 949,811	\$ -	0%
TOTAL EXPENSES *	\$ 7,487,516	\$ 10,021,041	\$ 2,533,525	34%	\$ 21,875,646	\$ 11,854,604	54%
NET REVENUE	\$ (1,159,060)	\$ (1,012,498)	\$ 146,561		\$ (7,587,446)	\$ (6,574,947)	

Budget Status - Revenue



Period: 07/01/25 - 01/31/26

FY Remain: 42%

Fund 01	Potable Water	FY 2025 YTD Actual	FY 2026 YTD Actual	FY 2026 vs. FY 2025	YOY % change	FY 2026 Budget	FY 2026 Remaining Balance	%
R10	Operating Revenue - Water Sales							
01-000-41101	Residential Consumption - SF	\$ 1,762,071	\$ 1,673,463	\$ (88,608)	-5%	\$ 2,938,200	\$ 1,264,737	43%
01-000-41102	Residential Consumption - MF	\$ 131,839	\$ 136,966	\$ 5,127	4%	\$ 239,200	\$ 102,234	43%
01-000-41103	CII Consumption	\$ 710,211	\$ 650,426	\$ (59,785)	-8%	\$ 1,288,700	\$ 638,274	50%
01-000-41105	Irrigation Consumption	\$ 370,769	\$ 340,510	\$ (30,259)	-8%	\$ 514,000	\$ 173,490	34%
01-000-41106	CII Consumption - Other	\$ 71,636	\$ 68,887	\$ (2,749)	-4%	\$ -	\$ (68,887)	
01-000-41200	Other - Bulk Water	\$ 22,347	\$ 15,118	\$ (7,229)	-32%	\$ 31,000	\$ 15,882	51%
	R10 Sub Totals:	\$ 3,068,872	\$ 2,885,370	\$ (183,502)	-6%	\$ 5,011,100	\$ 2,125,730	42%
R20	Operating Revenue - Water Services							
01-000-41300	Other - Late Penalty	\$ 16,693	\$ 18,794	\$ 2,101	13%	\$ 18,100	\$ (694)	-4%
01-000-42100	Standby Basic Meter Charge	\$ 1,551,847	\$ 1,630,275	\$ 78,428	5%	\$ 2,920,300	\$ 1,290,025	44%
01-000-42121	Standby FP Basic Meter Charge	\$ 46,871	\$ 49,733	\$ 2,862	6%	\$ 84,700	\$ 34,967	41%
01-000-43300	Other Operating Revenue	\$ 5,331	\$ 4,689	\$ (642)	-12%	\$ 8,700	\$ 4,011	46%
	R20 Sub Totals:	\$ 1,620,742	\$ 1,703,491	\$ 82,749	5%	\$ 3,031,800	\$ 1,328,309	44%
R25	Operating Revenue - New Connections							
01-000-42101	Other Meter Fee	\$ 706	\$ 4,511	\$ 3,805	539%	\$ 1,300	\$ (3,211)	-247%
01-300-42102	Other Capacity Fee	\$ 39,209	\$ 380,347	\$ 341,138	870%	\$ 82,184	\$ (298,163)	-363%
01-000-42120	Other FP Meter Fee	\$ -	\$ 945	\$ 945		\$ 700	\$ (245)	-35%
01-000-43100	Other Will Serve	\$ 500	\$ -	\$ (500)	-100%	\$ -	\$ -	
01-000-43200	Other Dev Proj Review	\$ 2,369	\$ 300	\$ (2,069)	-87%	\$ -	\$ (300)	
	R25 Sub Totals:	\$ 42,784	\$ 386,103	\$ 343,319	802%	\$ 84,184	\$ (301,919)	-359%
R30	Non-Operating Revenue - Other							
01-000-46000	Property Taxes	\$ 821,406	\$ 42,453	\$ (778,953)	-95%	\$ 1,637,492	\$ 1,595,039	97%
01-000-47110	Interest & Dividend	\$ 66,982	\$ 93,155	\$ 26,173	39%	\$ 110,494	\$ 17,339	16%
01-000-47115	Interest & Dividend - Restrict	\$ -	\$ -	\$ -		\$ -	\$ -	
01-000-47120	Interest - LAIF	\$ 151,832	\$ 106,350	\$ (45,482)	-30%	\$ 309,700	\$ 203,350	66%
01-000-47520	Misc. Non-Operating Revenue	\$ 6,273	\$ 19,478	\$ 13,205	211%	\$ 9,600	\$ (9,878)	-103%
01-000-47530	Unrealized Gain/Loss on Invest	\$ 20,952	\$ -	\$ (20,952)	-100%	\$ -	\$ -	
01-000-47540	Third-Party Reimbursements	\$ -	\$ 7,416	\$ 7,416		\$ -	\$ (7,416)	
01-000-47560	Rental Revenue	\$ -	\$ -	\$ -		\$ -	\$ -	
	R30 Sub Totals:	\$ 1,067,445	\$ 268,852	\$ (785,057)	-75%	\$ 2,067,286	\$ 1,805,850	87%
R40	Grant Revenue							
01-000-45230	State Grant - DWR 2021	\$ 55,500	\$ 3,227,442	\$ 3,171,942	5815%	\$ 3,363,830	\$ 136,388	4%
	R40 Sub Totals:	\$ 55,500	\$ 3,227,442	\$ 3,171,942	5715%	\$ 3,363,830	\$ 136,388	4%
	Fund 01 Revenue:	\$ 5,855,343	\$ 8,471,258	\$ 2,629,451	45%	\$ 13,558,200	\$ 5,094,358	38%
	Fund 01 Rev Excl Grants & Cap	\$ 5,799,843	\$ 5,243,816	\$ (542,491)	-10%	\$ 10,194,370	\$ 4,957,970	49%

Budget Status - Revenue



Period: 07/01/25 - 01/31/26

FY Remain: 42%

		FY 2025 YTD Actual	FY 2026 YTD Actual	FY 2026 vs. FY 2025	YOY % change	FY 2026 Budget	FY 2026 Remaining Balance	%
Fund 02	Recycled Water							
R10	Operating Revenue - Water Sales							
02-000-41105	Irrigation Consumption	\$ 411,341	\$ 432,910	\$ 21,569	5%	\$ 607,200	\$ 174,290	29%
02-000-41200	Other - Bulk Water	\$ 1,439	\$ 2,553	\$ 1,114	77%	\$ -	\$ (2,553)	
	R10 Sub Totals:	\$ 412,780	\$ 435,463	\$ 22,683	5%	\$ 607,200	\$ 171,737	28%
R20	Operating Revenue - Water Services							
02-000-41300	Other - Late Penalty							
02-000-42100	Standby Basic Meter Charge	\$ 59,184	\$ 61,525	\$ 2,341	4%	\$ 106,200	\$ 44,675	42%
02-000-43300	Other Operating Revenue	\$ 100	\$ 125	\$ 25	25%	\$ -	\$ (125)	
	R20 Sub Totals:	\$ 59,284	\$ 61,650	\$ 2,366	4%	\$ 106,200	\$ 44,550	42%
R25	Operating Revenue - New Connections							
02-000-42101	Other Meter Fee	\$ -	\$ 870	\$ 870		\$ -	\$ (870)	
02-300-42102	Other Capacity Fee	\$ -	\$ 38,552	\$ 38,552		\$ -	\$ (38,552)	
02-000-42130	GW Rep-Impact Fees	\$ -	\$ -	\$ -		\$ -	\$ -	
	R25 Sub Totals:	\$ -	\$ 39,422	\$ 39,422		\$ -	\$ (39,422)	
R30	Non-Operating Revenue - Other							
02-000-47110	Interest & Dividend	\$ 1,050	\$ 750	\$ (300)	-29%	\$ 6,600	\$ 5,850	89%
02-000-47115	Interest & Dividend - Restrict			\$ -		\$ -	\$ -	
02-000-47520	Other Non-Operating Revenue			\$ -		\$ -	\$ -	
02-000-47550	Gain/(Loss) on Sale of FA			\$ -		\$ -	\$ -	
02-000-47560	Notes Receivable Payments	\$ -	\$ -	\$ -		\$ 10,000	\$ 10,000	100%
	R30 Sub Totals:	\$ 1,050	\$ 750	\$ (300)	-29%	\$ 16,600	\$ 15,850	95%
	Fund 02 Revenue:	\$ 473,114	\$ 537,285	\$ 64,171	14%	\$ 730,000	\$ 192,715	26%
	Fund 02 Rev Excl Grants & Cap	\$ 473,114	\$ 537,285	\$ 64,171	14%	\$ 730,000	\$ 192,715	26%
Revenue Totals:		\$ 6,328,457	\$ 9,008,543	\$ 2,693,622	42%	\$ 14,288,200	\$ 5,287,073	37%
Revenue Total Excl Grants & Cap Contributions		\$ 6,272,957	\$ 5,781,101	\$ (478,320)	-8%	\$ 10,924,370	\$ 5,150,685	47%

Budget Status - Expense



Period: 07/01/25 - 01/31/26

FY Remain: 42%

		FY 2025 YTD Actual	FY 2026 YTD Actual	FY 2026 vs. FY 2025	YOY % change	FY 2026 Budget	FY 2026 Remaining Balance	%
Fund 01 and Fund 02 Combined								
Dept	Administration							
E01	Salaries & Benefits	\$ 309,778	\$ 318,944	\$ 9,166	3%	\$ 645,819	\$ 326,875	51%
E03	General & Admin - Services	\$ 196,351	\$ 200,398	\$ 4,047	2%	\$ 453,995	\$ 253,597	56%
E05	General & Admin - Supplies	\$ 12,172	\$ 10,453	\$ (1,719)	-14%	\$ 16,670	\$ 6,217	37%
E10	Source of Supply	\$ 166,905	\$ -	\$ (166,905)	-100%	\$ 205,307	\$ 205,307	100%
E70	Other	\$ -	\$ -	\$ -		\$ -	\$ -	
	Dept 100 Sub Totals:	\$ 685,206	\$ 529,795	\$ (155,411)	-23%	\$ 1,321,791	\$ 791,996	60%
Dept	Finance/Customer Service							
E01	Salaries & Benefits	\$ 364,994	\$ 337,871	\$ (27,123)	-7%	\$ 653,111	\$ 315,240	48%
E03	General & Admin - Services	\$ 222,707	\$ 234,314	\$ 11,607	5%	\$ 273,250	\$ 38,936	14%
E05	General & Admin - Supplies	\$ 2,000	\$ -	\$ (2,000)	-100%	\$ 4,000	\$ 4,000	100%
E35	Customer Accounts	\$ 176,672	\$ 155,432	\$ (21,239)	-12%	\$ 290,835	\$ 135,403	47%
E70	Other	\$ 526,831	\$ 2,730,038	\$ 2,203,207		\$ 1,000		
E80	Debt Service - Interest	\$ 78,121	\$ 68,366	\$ (9,755)	-12%	\$ 146,487	\$ 78,121	53%
	Dept 200 Sub Totals:	\$ 1,371,324	\$ 3,526,021	\$ 2,154,697	157%	\$ 1,368,683	\$ 571,700	42%
	<i>Excluding Grant Expense:</i>	<i>\$ 844,493</i>	<i>\$ 795,983</i>					
Dept	Operations							
E01	Salaries & Benefits	\$ 990,345	\$ 1,016,356	\$ 26,012	3%	\$ 1,821,802	\$ 805,446	44%
E03	General & Admin - Services	\$ 128,381	\$ 192,452	\$ 64,071	50%	\$ 384,110	\$ 191,658	50%
E05	General & Admin - Supplies	\$ 20,114	\$ 22,134	\$ 2,021	10%	\$ 58,580	\$ 36,446	62%
E07	General Production	\$ 73,421	\$ 87,374	\$ 13,953	19%	\$ 183,600	\$ 96,226	52%
E10	Source of Supply	\$ 17,436	\$ 76,043	\$ 58,608	336%	\$ 67,000	\$ (9,043)	-13%
E15	Pumping	\$ 381,945	\$ 432,390	\$ 50,445	13%	\$ 729,400	\$ 297,010	41%
E20	Water Treatment	\$ 266,436	\$ 387,311	\$ 120,875	45%	\$ 640,100	\$ 252,789	39%
E25	Transmission & Distribution	\$ 237,670	\$ 529,959	\$ 292,289	123%	\$ 475,500	\$ (54,459)	-11%
E35	Conservation	\$ -	\$ 274	\$ 274		\$ 100	\$ (174)	-174%
E70	Other	\$ -	\$ -	\$ -		\$ -	\$ -	
	Dept 300 Sub Totals:	\$ 2,115,746	\$ 2,744,293	\$ 628,547	30%	\$ 4,360,192	\$ 1,615,899	37%
Dept	Engineering							
E01	Salaries & Benefits	\$ 73,927	\$ 31,534	\$ (42,392)	-57%	\$ 134,148	\$ 102,614	76%
E03	General & Admin - Services	\$ 4,652	\$ 23,284	\$ 18,631	400%	\$ 249,750	\$ 226,467	91%
E05	General & Admin - Supplies	\$ 11,427	\$ -	\$ (11,427)	-100%	\$ 1,000	\$ 1,000	100%
	Dept 400 Sub Totals:	\$ 90,006	\$ 54,818	\$ (35,188)	-39%	\$ 384,898	\$ 330,080	86%
Dept	Board of Directors							
E01	Salaries & Benefits	\$ 43,360	\$ 52,944	\$ 9,584	22%	\$ 79,761	\$ 26,817	34%
E03	General & Admin - Services	\$ 2,087	\$ 1,728	\$ (359)	-17%	\$ 18,400	\$ 16,672	91%
E05	General & Admin - Supplies	\$ -	\$ -	\$ -		\$ 800	\$ 800	100%
	Dept 900 Sub Totals:	\$ 45,447	\$ 54,672	\$ 9,224	20%	\$ 98,961	\$ 44,289	45%

Budget Status - Expense



Period: 07/01/25 - 01/31/26

FY Remain: 42%

	FY 2025 YTD Actual	FY 2026 YTD Actual	FY 2026 vs. FY 2025	YOY % change	FY 2026 Budget	FY 2026 Remaining Balance	%	
Summary								
E01	Salaries & Benefits	\$ 1,782,403	\$ 1,757,649	\$ (24,754)	-1%	\$ 3,334,641	\$ 1,576,992	47%
E03	General & Admin - Services	\$ 554,178	\$ 652,174	\$ 97,996	18%	\$ 1,379,505	\$ 727,331	53%
E05	General & Admin - Supplies	\$ 45,713	\$ 32,587	\$ (13,125)	-29%	\$ 81,050	\$ 48,463	60%
E07	General Production	\$ 73,421	\$ 87,374	\$ 13,953	19%	\$ 183,600	\$ 96,226	52%
E10	Source of Supply	\$ 184,341	\$ 76,043	\$ (108,297)	-59%	\$ 272,307	\$ 196,264	72%
E15	Pumping	\$ 381,945	\$ 432,390	\$ 50,445	13%	\$ 729,400	\$ 297,010	41%
E20	Water Treatment	\$ 266,436	\$ 387,311	\$ 120,875	45%	\$ 640,100	\$ 252,789	39%
E25	Transmission & Distribution	\$ 237,670	\$ 529,959	\$ 292,289	123%	\$ 475,500	\$ (54,459)	-11%
E35	Customer Accounts	\$ 176,672	\$ 155,706	\$ (20,965)	-12%	\$ 290,835	\$ 135,403	47%
E70	Other	\$ 526,831	\$ 2,730,038	\$ 2,203,207	418%	\$ 1,000	\$ -	0%
E80	Debt Service - Interest	\$ 78,121	\$ 68,366	\$ (9,755)	-12%	\$ 146,487	\$ 78,121	53%
District Expense Total:		\$ 4,307,729	\$ 6,909,598	\$ 2,601,869	60%	\$ 7,534,425	\$ 3,354,139	45%
Fund 01 and 02 Combined								
E01	Salaries & Benefits	\$ 1,782,403	\$ 1,757,649	\$ (24,754)	-1%	\$ 3,334,641	\$ 1,576,992	47%
E03-E80	Services & Supplies	\$ 2,525,326	\$ 2,421,911	\$ (103,415)	-4%	\$ 4,199,784	\$ 1,777,873	42%
District Expense Total:		\$ 4,307,729	\$ 4,179,560	\$ (128,169)	-3%	\$ 7,534,425	\$ 3,354,865	45%

Projects - Expense



Period: 07/01/25 - 01/31/26

FY Remain: 42%

		FY 2026 YTD Actual	FY 2026 Budget	FY 2026 Remaining Balance	%
Fund 01 and Fund 02 Combined					
Project	Description				
C15007	Grace Wy Well	\$ 594,584	\$ 930,866	\$ 336,282	36%
C16024	Bethany Tank Rehabilitation	\$ 1,150	\$ 481,387	\$ 480,237	100%
C17011	Automated Metering Infrastructure (AMI)	\$ -	\$ 16,000	\$ 16,000	100%
C19020	El Pueblo Water Treatment Plant Improvements	\$ 230	\$ 181,410	\$ 181,180	100%
C19070	Vehicle Replacement Program	\$ 111,563	\$ 180,000	\$ 68,437	38%
C20010	Main Replacement Program - Potable	\$ 650,560	\$ 542,000	\$ (108,560)	-20%
C20040	Administrative Building Improvements	\$ 8,528	\$ 20,000	\$ 11,472	57%
C21010	Well 10 WTP Improvements	\$ -	\$ 200,000	\$ 200,000	100%
C22010	Well 3B Replacement	\$ 182,108	\$ 339,951	\$ 157,843	46%
C22020	Specialized Operations Equipment	\$ -	\$ 49,227	\$ 49,227	100%
C23010	SCWD-SVWD System Intertie*	\$ 2,727,945	\$ 7,756,878	\$ 5,028,933	65%
C24000	Transit Center LID Phase 2	\$ 5,496			
C24010	Glenwood Tank Landslide Evaluation & Repair	\$ 21,190	\$ 495,000	\$ 473,810	96%
C24020	Monte Fiore PS Rehab	\$ 22,435	\$ 502,412	\$ 479,977	96%
C24030	System wide pressure reduction program	\$ 195,930	\$ 339,402	\$ 143,472	42%
C24040	Distribution system improvements in Monteville	\$ -	\$ 112,045	\$ 112,045	100%
C24050	Corp Yard Improvements	\$ -	\$ 35,425	\$ 35,425	100%
C25000	SCADA Improvements- Teledesign Radio and Kingfi	\$ 18,344	\$ 202,127	\$ 183,783	91%
C26010	Orchard Run Well Rehab	\$ 78,876	\$ 255,000	\$ 176,124	69%
C26020	VFD installation at Orchard WTP	\$ -	\$ 175,000	\$ 175,000	100%
C26030	Solar Installation	\$ -	\$ 25,000	\$ 25,000	100%
C26040	Sequoia Tank Roof Recoat	\$ 251,592	\$ 292,280	\$ 40,688	14%
M17011	Meter Replacement Program	\$ 21,139	\$ 60,000	\$ 38,861	65%
C26050	PW Tank Seam Resealing	\$ -	\$ 200,000	\$ 200,000	100%
Projects Expense Totals:		\$ 4,891,671	\$ 13,391,410	\$ 8,505,235	64%
Grant Reimbursement Total:		\$ 3,227,442			

Balance Sheet



Fund 01, Fund 02 and Fund 03 Combined

	1/31/25	1/31/26
Assets		
Cash	\$8,716,889	\$9,160,510
Investments	\$1,969,000	\$1,494,174
Accrued Interest	\$0	\$750
A/R Customer-Water	\$987,044	\$987,552
A/R - Other	(\$13,070)	\$3,236,101
Interfund Loan Receivable	\$1,093,007	\$1,093,007
Inventory	\$234,904	\$263,194
Prepaid Expense	\$56,322	\$57,913
Note Receivable	\$35,000	\$25,000
JPA Investment	\$149,345	\$168,435
Land & Right-of-ways	\$1,218,697	\$1,218,697
Construction-in-progress	\$5,177,674	\$7,843,177
Water Rights / Intangible Assets	\$5,267,833	\$5,267,833
Plant & Equipment	\$45,908,923	\$47,914,474
Depreciation/Amortization	(\$28,278,656)	(\$29,543,921)
Deferred Pension Outflows	\$1,366,327	\$888,208
Unfunded OPEB Liability	\$115,583	\$116,097
	\$44,004,820	\$50,191,201
Liabilities		
A/P & Accrued Expenses	\$165,395	\$2,845,934
Accrued Interest Payable	\$0	\$0
Customer Deposits	\$55,410	\$49,031
Interfund Loans	\$1,093,007	\$1,093,007
LT Liabilities Due in 1 Yr	\$1,013,357	\$796,317
Unearned Revenue	\$83,784	\$68,866
Long-term Liabilities	\$9,146,010	\$8,277,872
Deferred Pension Inflows	\$1,187,814	\$694,399
	\$12,744,777	\$13,825,426
Fund Balance		
Investment in Capital Assets	\$23,190,237	\$23,190,237
Unrestricted Net Position	\$5,545,730	\$11,076,593
	\$28,735,967	\$34,266,830
Total Liabilities and Fund Balance:	\$41,480,744	\$48,092,256
Total Retained Earnings:	\$2,524,076	\$2,098,945
Total Fund Balance and Retained Earnings:	\$31,260,043	\$36,365,775
Total Liabilities, Fund Balance, and Retained Earnings:	\$44,004,820	\$50,191,201

Vendor Name	Transaction Date	Check Number	Description	Amount
A T & T	1/5/2026	34518	SCADA Auto Modem Dialer 11/13/25 - 12/12/25	\$ 110.03
A T & T	1/29/2026	34582	SCADA Modem Dialer 12/13/25 - 01/12/26	110.50
AAA WORKSPACE	1/14/2026	34543	Case of Paper for 2 Civic Ctr	82.30
AAA WORKSPACE	1/14/2026	34543	Case of Paper for 70 El Pueblo	82.30
AAA WORKSPACE	1/14/2026	34543	Erasable, Reversible Calendar	35.90
ABACHERLI FENCE CO	1/5/2026	34519	Fence Work @ Carbonero Way	6,275.00
ACWA/JPIA	1/5/2026	ACH	EE & Retiree Benefits - November 2025	33,559.15
ACWA/JPIA	1/14/2026	ACH	EE & Retiree Benefits - December 2025	32,685.62
ADP, INC	1/5/2026	34520	ADP Payroll PW-50 December 2025	219.95
ADP, INC	1/5/2026	34520	ADP Payroll PW-52 December 2025	219.95
ADP, INC	1/5/2026	34520	ADP Time and Attendance PW-50 December 2025	228.00
ADP, INC	1/5/2026	34520	ADP Workforce Now PW-50 December 2025	123.25
AFLAC	1/5/2026	34521	EE Self-Funded Supplemental Benefits December 2025	281.34
AFSCME COUNCIL 57	1/14/2026	34544	Union Dues-December 2025	1,029.36
AFSCME COUNCIL 57	1/14/2026	34544	Union Dues-November 2025	1,018.90
ANDERSON PACIFIC ENGINEERING CONSTRUCTION	1/29/2026	ACH	Emergency Overnight Dispatch to Sinkhole	4,044.73
ANDERSON PACIFIC ENGINEERING CONSTRUCTION	1/29/2026	ACH	Grace Way Well Site Improvements	59,962.43
AT&T MOBILITY	1/29/2026	34583	December 2025 Service	943.02
BADGER METER	1/14/2026	34545	Cell Charges PW/RW Meter Reads December 2025	4,608.67
BARTLEY PUMP PM LLC	1/5/2026	ACH	Stainless Steel Patch Installation	30,771.68
BATTERIES PLUS BULBS #314	1/14/2026	34546	12V 31P 18 Battery	390.21
BATTERIES PLUS BULBS #314	1/14/2026	34546	GRP 31 AGM DUAL X2 MARINE	586.30
BATTERIES PLUS BULBS #314	1/29/2026	34584	12V 65 AGM 48 G-65	399.23
BATTERIES PLUS BULBS #314	1/29/2026	34584	Credit Memo	(45.00)
BRENNTAG NORTH AMERICA LLC	1/5/2026	ACH	L A Chemchlor Sodium	3,862.28
BRENNTAG NORTH AMERICA LLC	1/29/2026	ACH	Aquapure Bulk	5,454.22
CALIFORNIA DEPT OF TAX & FEE ADMIN	1/14/2026	34547	Occupational Lead Poisoning Tax Period Ended 12/31/25	440.00
CALPERS	1/7/2026	ACH	CalPERS Retirement PW-52 Ended 12/22/25	14,598.51
CALPERS	1/21/2026	ACH	CalPERS Retirement PW-2 Ended 01/05/26	14,411.64
CALPERS	1/22/2026	ACH	ADM Retirement PW-4 Ended 01/19/26	14,653.51
CALPERS	1/31/2026	ACH	CalPERS Unfunded Liability - January 2026	10,129.50
CANON FINANCIAL SERVICES	1/14/2026	34548	Copier Charge 1/26/26 - 2/25/26	400.60
CENTRAL HOME SUPPLY	1/5/2026	34522	Gabion Rock (Granite)	444.10
CENTRAL HOME SUPPLY	1/29/2026	34585	3/4" Drain Rock	8.78
CITY OF SCOTTS VALLEY	1/29/2026	34586	Sewer: 2 Civic Ctr 11/16/25-1/15/26	143.06
CITY OF SCOTTS VALLEY	1/29/2026	34586	Sewer: El Pueblo 11/16/25-1/15/26	2,462.31
CITY OF SCOTTS VALLEY	1/29/2026	34586	Sewer: Old LG Hwy 11/16/25-1/15/26	7,335.87
CITY OF SCOTTS VALLEY	1/29/2026	34586	Sewer: Well 10 11/16/25-1/15/26	9,875.40
CIVIL CONSULTANTS GROUP INC	1/14/2026	34549	Grace Way Well Engineering December 2025	2,250.00
CIVIL CONSULTANTS GROUP INC	1/14/2026	34549	Monthly General Engineering December 2025	515.00
COASTAL EVERGREEN	1/29/2026	34587	Monthly Maintenance January 2026	650.00
CONTRACTOR COMPLIANCE & MONITORING	1/5/2026	34523	Labor Compliance Grace Way Well Nov 2025	475.00
CONTRACTOR COMPLIANCE & MONITORING	1/5/2026	34523	Labor Compliance Grace Way Well Site Improvement Nov 2025	225.00
CONTRACTOR COMPLIANCE & MONITORING	1/5/2026	34523	Labor Compliance Granite Creek Water Main Replacement Nov 2025	981.25
CONTRACTOR COMPLIANCE & MONITORING	1/5/2026	34523	Labor Compliance Meadow Way Well Site Improvement Nov 2025	225.00
CONTRACTOR COMPLIANCE & MONITORING	1/5/2026	34523	Labor Compliance Sequoia Tank Venting & Roof Recoating Nov 2025	225.00
CONTRACTOR COMPLIANCE & MONITORING	1/5/2026	34523	Labor Compliance Water Main Replacement Nov 2025	1,681.25
CONTRACTOR COMPLIANCE & MONITORING	1/14/2026	34550	Labor Compliance Grace Way Wellhead Installation December 2025	225.00
CONTRACTOR COMPLIANCE & MONITORING	1/14/2026	34550	Labor Compliance Granite Creek Water Main Replacement Dec. 2025	535.00
CONTRACTOR COMPLIANCE & MONITORING	1/14/2026	34550	Labor Compliance Water Main Replacement December 2025	1,151.25
CORSTORPHINE COLIN	1/29/2026	34588	Community Committee Member Fees Oct-Dec 2025	50.00
COUNTY OF SANTA CRUZ - DPW	1/29/2026	34589	Woodwaste Ticket #002-01289115	57.12
COUNTY OF SANTA CRUZ - DPW	1/29/2026	34589	Woodwaste Ticket #002-01298077	61.20
DASSELS PETROLEUM	1/14/2026	34551	#47465 Diesel Charges for December 2025	1,713.09
DIXON BRAD	1/14/2026	34552	RW Fill Station Deposit Refund	200.00
DUDEK	1/14/2026	34553	Professional Services for period June 28, 2025 to 12, 2025	2,496.30
DUISENBERG JAMES	1/14/2026	34554	RW Fill Station Deposit Refund	200.00
EUROFINS DRINKING WATER AND WASTEWATER WES	1/5/2026	ACH	Compliance Well Testing Orchard Run WTP	149.05
EUROFINS DRINKING WATER AND WASTEWATER WES	1/5/2026	ACH	Compliance Well Testing Orchard Well	179.65
EUROFINS DRINKING WATER AND WASTEWATER WES	1/14/2026	ACH	Compliance Well Testing 11B	77.25
EUROFINS DRINKING WATER AND WASTEWATER WES	1/14/2026	ACH	Compliance Well Testing Orchard Run	45.60
EUROFINS DRINKING WATER AND WASTEWATER WES	1/29/2026	ACH	Compliance Well Testing Succinto Well 12/09 - 12/10	2,089.55
EXCEEDIO	1/5/2026	34524	Managed Services 1/1/26 - 1/31/26	5,445.08
EXCEEDIO	1/5/2026	34524	Managed Services 1/1/26 - 1/31/26	1,437.59
EXCEEDIO	1/29/2026	34590	Managed Services 02/01/26 - 02/28/26	5,445.08
EXCEEDIO	1/29/2026	34590	Managed Services SCADA 02/01/26 - 02/28/26	1,437.59
FASTENAL COMPANY	1/14/2026	34555	Elite Smoke Safety Glasses, Wipes, Gloves	1,093.70
FRANK A OLSEN COMPANY	1/5/2026	34525	WD - 10/21/25 - 4" BHP w/IQTM250 Module	11,643.15
GOVERNMENT FINANCE OFFICERS ASSOC	1/5/2026	34526	Annual GFOA Membership Fees	505.00
GRAHAM CONTRACTORS, INC	1/5/2026	34527	Refund Bulk Water Meter Deposit	2,000.00
GRAINGER	1/14/2026	34556	Fire Extinguisher Bracket	13.34
GRAINGER	1/14/2026	34556	Key Cabinet, Safety Glasses	268.02
GRAINGER	1/29/2026	34591	Harnesses	3,687.35
GRAINGER	1/29/2026	34591	Liquid Transfer Tank, Electric Drum Pump, Pump Flow Meter	2,610.40
GRAINGER	1/29/2026	34591	Packing Seal Carbon 5/16	118.14
GRAINGER	1/29/2026	34591	Reduced Pressure Zone Backflow Preventer	2,068.77
GRANITE CONSTRUCTION CO	1/5/2026	34528	3/8 CMASC250	918.07
GRANITE ROCK COMPANY	1/5/2026	34529	Utility Trench Sand	274.68
GRANITE ROCK COMPANY	1/29/2026	34592	Utility Trench Sand	300.92
GREEN LINE	1/14/2026	34557	SV Main Break Storm Drain CCTV Investigation	1,510.00
GREENWASTE RECOVERY, LLC	1/29/2026	34593	Waste Service 2 Civic Center 1/1/26 - 3/31/26	180.09
GREENWASTE RECOVERY, LLC	1/29/2026	34593	Waste Service 70 El Pueblo 12/1/25 - 12/31/25	431.95
HAIGHT JUANELLA	1/14/2026	34558	Premium Reimbursement December 2025	415.59
HAIGHT JUANELLA	1/14/2026	34558	Premium Reimbursement January 2026	415.59
HARRIS JENNIFER	1/5/2026	34530	Refund Check 013075-000, 296 GRACE WAY	63.75
HEALTH/EQUITY, INC	1/5/2026	34531	Monthly Fees - December 2025	35.40
HOWARD ANDREW	1/14/2026	34559	RW Fill Station Deposit Refund	200.00
HUDSON NATHAN	1/29/2026	34594	Refund Bulk Water Meter Deposit	2,000.00
HUNT SUZY	1/29/2026	34595	Community Committee Member Fees Oct-Dec 2025	75.00
ICONIX WATERWORKS (US), INC	1/5/2026	ACH	4 Milliken/Pratt Plug Valve	6,236.31
ICONIX WATERWORKS (US), INC	1/5/2026	ACH	6" Febco CK1 6"	1,702.73
ICONIX WATERWORKS (US), INC	1/5/2026	ACH	8 EBBA Mega Flange Kit	324.39

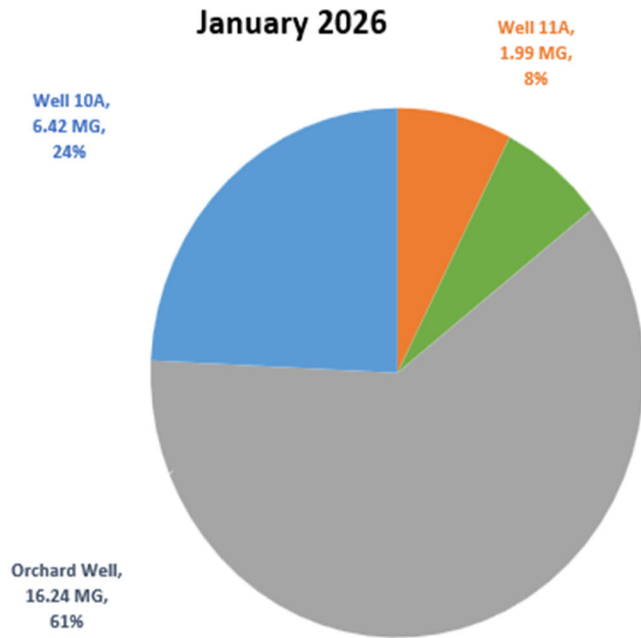
ICONIX WATERWORKS (US), INC	1/5/2026	ACH	Brass Nipples, Couplings, Hose Adapter	897.84
ICONIX WATERWORKS (US), INC	1/5/2026	ACH	Clow 860 Hydrant	4,867.75
ICONIX WATERWORKS (US), INC	1/14/2026	ACH	2 1/2 Mnst x 2 MIP Brass Hose Adapter	167.19
ICONIX WATERWORKS (US), INC	1/14/2026	ACH	4 Proco Style 730/NN NEO Check, Clamp for Proflex	749.30
ICONIX WATERWORKS (US), INC	1/14/2026	ACH	4x3 Flg Conc Reducer EpoxyIMP	227.40
ICONIX WATERWORKS (US), INC	1/14/2026	ACH	Brass St 90 INP NL, 3/4 Brass Coupling, Brass Nipple	174.33
ICONIX WATERWORKS (US), INC	1/29/2026	ACH	Ari D-040-P-WS Combo Air Valve	794.12
INFOSEND	1/14/2026	34560	Statement Data Processing & Mailing December 2025	2,195.58
JDB SYSTEMS	1/29/2026	34596	Calibration of Effluent Flow Meters-Orchard Run Well, El Pueblo	1,649.60
KASSIS JANETTE	1/14/2026	34561	Premium Reimbursement December 2025	506.29
KASSIS JANETTE	1/14/2026	34561	Premium Reimbursement January 2026	506.29
KASSNER GREGORY	1/29/2026	34597	Community Committee Member Fees Oct-Dec 2025	25.00
LEISHMAN WADE	1/14/2026	34562	Premium Reimbursement December 2025	873.15
LIEBERT CASSI DY WHITMORE	1/14/2026	34563	Employment Relations Consortium - 2026	4,145.00
MILLER MAXFIELD, INC	1/14/2026	34564	Public Outreach Consulting Services December 2025	5,131.25
MISCOWATER	1/29/2026	34598	Spare Part set DLTa 1608 VT	1,178.72
MISSION UNIFORM SERVICE	1/5/2026	34532	Uniform Laundering Service 12/16/25	180.26
MISSION UNIFORM SERVICE	1/5/2026	34532	Uniform Laundering Service 12/23/25	108.87
MISSION UNIFORM SERVICE	1/5/2026	34532	Uniform Laundering Service 12/30/25	194.05
MISSION UNIFORM SERVICE	1/14/2026	34565	Laundering Service 01/13/26	194.05
MISSION UNIFORM SERVICE	1/14/2026	34565	Uniform Laundering Service 01/06/26	116.28
MISSION UNIFORM SERVICE	1/29/2026	34599	Uniform Laundering Service 1/20/26	116.28
MISSION UNIFORM SERVICE	1/29/2026	34599	Uniform Laundering Service 1/27/26	194.05
MONTEREY BAY ANALYTICAL SERVICES	1/5/2026	ACH	Samples 12/16/25	140.00
MONTEREY BAY ANALYTICAL SERVICES	1/5/2026	ACH	Samples 12/17/25	316.00
MONTEREY BAY ANALYTICAL SERVICES	1/5/2026	ACH	Samples 12/22/25	90.00
MONTEREY BAY ANALYTICAL SERVICES	1/5/2026	ACH	Samples 12/29/25	90.00
MONTEREY BAY ANALYTICAL SERVICES	1/14/2026	ACH	Samples 01/06/26	90.00
MONTEREY BAY ANALYTICAL SERVICES	1/14/2026	ACH	Samples 12/16/25	129.00
MONTEREY BAY ANALYTICAL SERVICES	1/14/2026	ACH	Samples 12/29/25	86.00
MONTEREY BAY ANALYTICAL SERVICES	1/29/2026	ACH	Samples 01/13/26	140.00
MONTEREY BAY ANALYTICAL SERVICES	1/29/2026	ACH	Samples 01/20/26	140.00
MONTEREY PENINSULA ENGINEERING	1/14/2026	34566	Encroachment Permit	2,341.00
MONTGOMERY & ASSOCIATES, INC	1/14/2026	ACH	Professional Services Well 11B Operation and Maintenance	1,215.00
NATIONWIDE RETIREMENT SOLUTIONS	1/7/2026	ACH	IRS 457 Plan - PWE-52 Ended 01/05/26	2,807.72
NATIONWIDE RETIREMENT SOLUTIONS	1/23/2026	ACH	IRS 457 Plan - PW-2 Ended 01/05/2026	2,807.72
NATIONWIDE RETIREMENT SOLUTIONS	1/23/2026	ACH	IRS 457 Plan - PW-4 Ended 1/19/2026	2,807.72
NORTON PATRICIA	1/14/2026	34567	Retiree Dental-December 2025	33.72
NORTON PATRICIA	1/14/2026	34567	Retiree Dental-January 2026	33.72
NORTON PATRICIA	1/14/2026	34567	Retiree Medical -December 2025	512.45
NORTON PATRICIA	1/14/2026	34567	Retiree Medical -January 2026	505.17
NORTON PATRICIA	1/14/2026	34567	Retiree Vision-December 2025	18.56
NORTON PATRICIA	1/14/2026	34567	Retiree Vision-January 2026	18.56
O'REILLY AUTOMOTIVE INC	1/14/2026	34568	GL-Wiper Fld, Socket Set	99.86
ONESOURCE DISTRIBUTORS, LLC	1/29/2026	34600	Miscellaneous Supplies	2,545.80
ONPOINT GENERATORS, INC.	1/5/2026	34533	Service Call on Emergency Generator	533.00
PACE SUPPLY CORP	1/5/2026	34534	1" M55, BRZ W/BRZ BTM (Qty:20)	6,552.08
PACIFIC GAS & ELECTRIC	1/5/2026	34535	Service 11/07/25 - 12/9/25	42,888.90
PACIFIC GAS & ELECTRIC	1/29/2026	34601	Service 12/10/25 - 1/8/26	46,028.41
PERRI CHRISTOPHER	1/14/2026	34569	Premium Reimbursement December 2025	1,024.90
PERRI CHRISTOPHER	1/14/2026	34569	Premium Reimbursement January 2026	712.22
PIED PIPER EXTERMINATORS	1/29/2026	34602	Monthly Rodent Control 4 Locations February 2026	270.00
PIED PIPER EXTERMINATORS	1/29/2026	34602	Monthly Rodent Control El Pueblo February 2026	100.00
RASCHIG USA	1/14/2026	ACH	Tri-Packs 3.5" NSF	15,236.49
REBER DANIEL	1/14/2026	34570	Premium Reimbursement December 2025	1,728.02
REBER DANIEL	1/14/2026	34570	Premium Reimbursement January 2026	2,209.51
REGIONAL WATER MGMNT FOUNDATION	1/14/2026	34571	Transit Center LID Project Grant Administration	5,495.95
REIN & REIN	1/14/2026	34572	Legal Counsel December 2025	3,500.00
REITSMA COREY	1/29/2026	34603	Refund Check 014705-000, 321 CIDER COURT	120.00
ROHRBOUGHS TREE SERVICE	1/14/2026	34573	Removed Fallen Tree Green Valley Rd, Cut Hazardous Tree, Hauled	5,300.00
SANTA CRUZ RECORDS MANAGEMENT	1/5/2026	34536	Document Destruction	50.00
SANTA CRUZ SIGNS	1/5/2026	34537	Graphics for New Vehicle	234.75
SANTA CRUZ SIGNS	1/29/2026	34604	Graphics for New Vehicle, river Side and Passenger Side	344.50
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/5/2026	ACH	2x12x12" #2 BTR DF, Pipe Insulation	40.90
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/5/2026	ACH	3/8 X16NC Die, M Socket, Lube Anti-Seize	39.48
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/5/2026	ACH	Battery Alk AAA	21.94
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/5/2026	ACH	Plate Aluminum Tread	87.79
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/5/2026	ACH	Power Strip	50.46
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/5/2026	ACH	PVC Pipe, Primer, Couple, 1" Plug, Adapter SCH40	75.41
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/5/2026	ACH	SPD Slot HLSW, Black Oxide Bit, Mandrel 3/8" Chuck Sm Saw	77.88
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/5/2026	ACH	Stainless Steel Brush, File Thread Repair, Misc Screws	43.98

Vendor Name	Transaction Date	Description	Amount
Shell	12/29/2025	Gas Station	\$ 29.99
WeatherTech	12/28/2025	Floor Mats for New Truck	249.41
AWWA	12/17/2025	OPS Training	715.00
AMAZON	12/15/2025	Coffee	20.34
Water Industry Training	12/12/2025	OPS Training	1,751.00
CSMFO	12/10/2025	Annual Dues - Finanace Manager	155.00
TRAVELOCITY	12/10/2025	CSMFO Conference - Lodging - Dillon	987.15
CSMFO	12/10/2025	CSMFO Conference Registration - Dillon	625.00
CVS - Capitola, CA	12/6/2025	Holiday Party Gifts	7.48
Chestnut Identity Apparel	12/4/2025	Uniform Logos	519.05
Sheraton Hotel - San Diego, CA	12/4/2025	Conference Lodging - McNair	1,006.96
San Jose International Airport	12/4/2025	Conference - Parking - McNair	95.00
Total			6,161.38

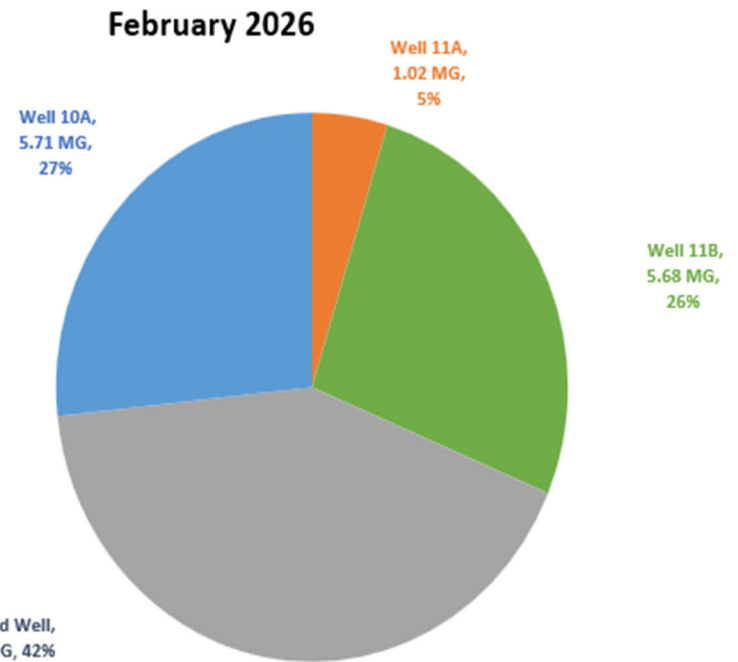
Wells Fargo Credit Card

Vendor Name	Transaction Date	Description	Amount
A T & T	11/25/2025	Backup Internet - 2 Civic Ctr	146.95
A T & T	11/25/2025	Backup Internet - El Pueblo	146.95
ADOBE	12/11/2025	Adobe Licensing 12/11/25-1/10/26	287.88
AMAZON	11/28/2025	Coffee Pods	114.78
BC WATER JOBS	12/9/2025	Featured Job	99.00
BC WATER JOBS	12/9/2025	Single Job Package	200.00
COMCAST	12/13/2025	Internet - Civic Ctr 11/14/25 - 12/13/25	501.42
COMCAST	12/31/2025	Internet - El Pueblo 12/1-12/21/25	290.65
EVO STUDIOS INC.	12/22/2025	Website Hosting & Support	124.00
ICON CLOUD SOLUTIONS, LLC	12/15/2025	Phones - Civic Center	315.10
ICON CLOUD SOLUTIONS, LLC	12/15/2025	Phones - El Pueblo	105.04
MARRIOTT HOTELS	12/4/2025	Jensen Lodging for Calpelra Conference	785.09
PLANET ORANGE	12/14/2025	Pest Control - Civic Center	110.00
PLANET ORANGE	12/14/2025	Pest Control - El Pueblo	75.00
SAFEWAY SCOTTS VALLEY CA	12/10/2025	Drinks for Holiday Party	52.95
VERIZON WIRELESS	12/12/2025	Monthly Service - Tablets 11/13 - 12/12/25	398.86
WELLS FARGO	12/28/2025	Bank Finance Charge	102.02
WELLS FARGO	12/28/2025	Bank Late Fee	75.00
ZOOM	12/25/2025	Zoom Cloud Recording 12/25/25 - 1/24/26	40.00
Total			3,970.69

Well Production



Well 11B,
1.83 MG,
7%



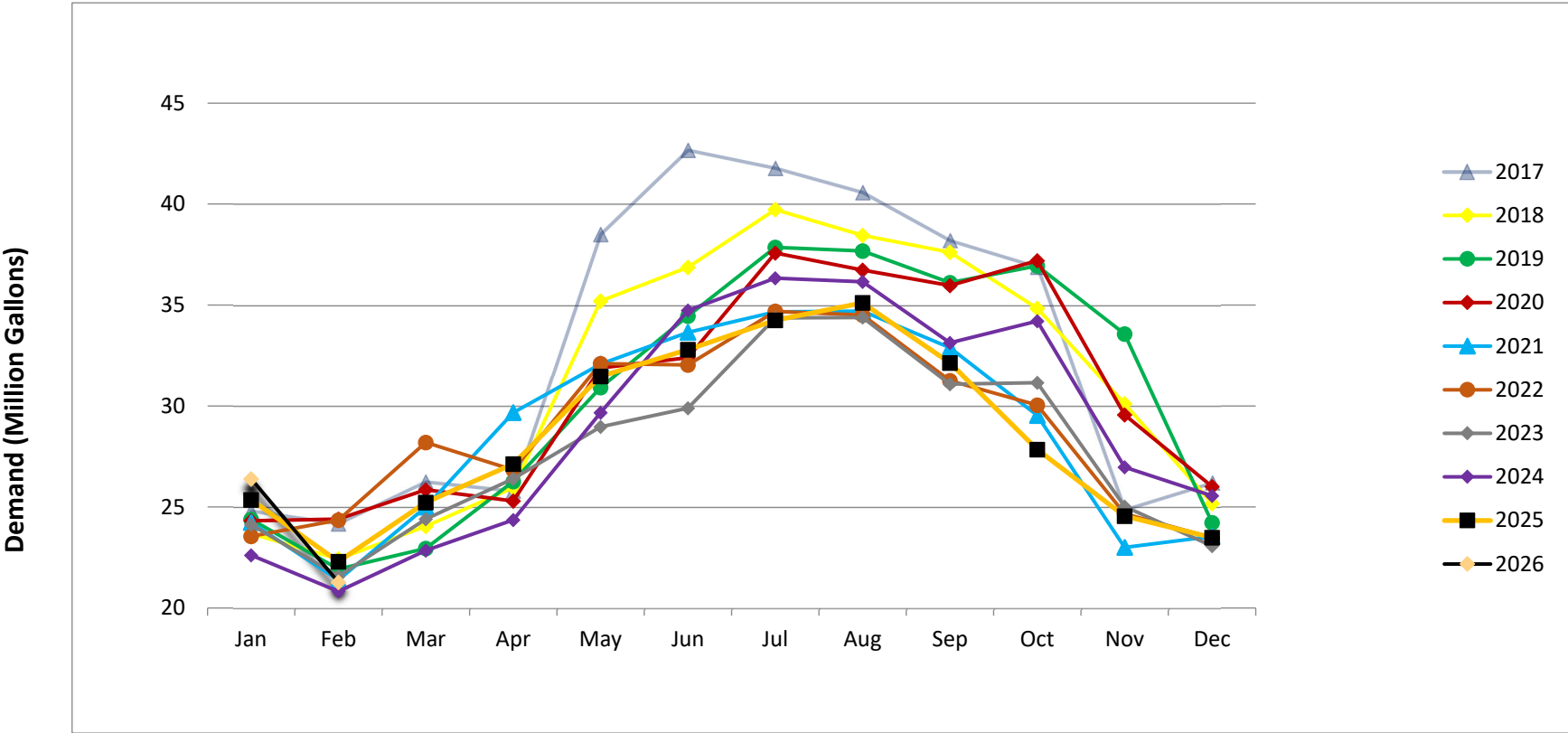
Well 11B,
5.68 MG,
26%

Total Production (Million Gallons)

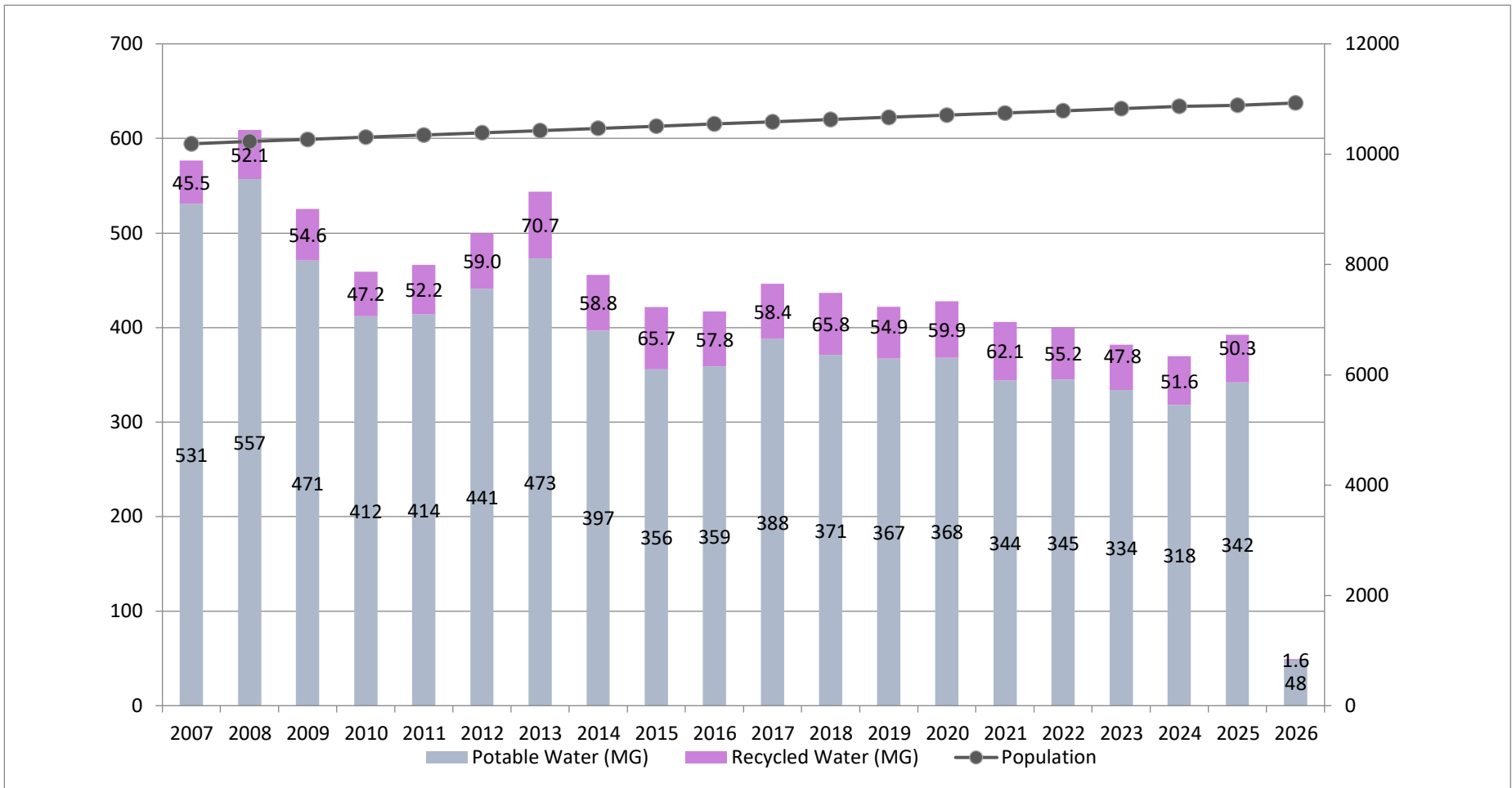
January 2026	26.48 MG	10.75 % Increase from December
February 2026	21.40 MG	19.18 % Decrease from January

Production is Water Pumped +/- Water used for Well Maintenance Activities

Potable Water Demand



Demand is Production +/- Change in Storage



Potable and Recycled Water Demand

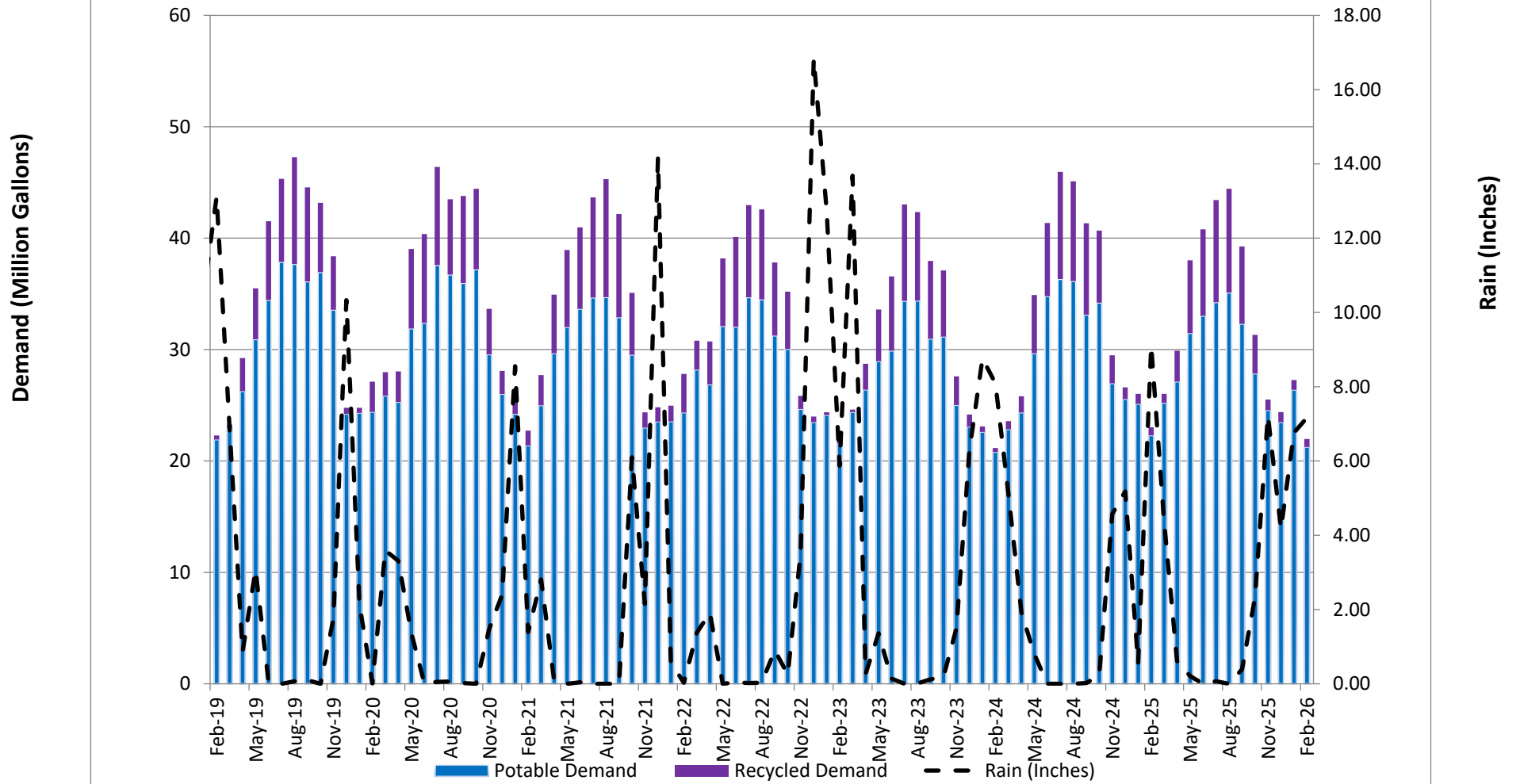
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Average
Jan.	23,085,736	24,789,618	23,674,051	24,378,894	24,319,853	24,231,996	23,549,899	24,119,305	22,612,521	25,356,317	26,393,710	24,228,355
Feb.	21,968,896	23,490,314	22,427,754	21,923,206	24,323,667	21,387,258	24,348,603	21,575,598	20,824,472	22,296,461	21,268,403	22,348,603
March	23,910,892	25,837,232	24,042,754	22,954,225	25,855,924	24,995,557	28,195,901	24,399,552	22,891,909	25,222,245		24,830,619
April	28,400,861	25,477,561	25,992,670	26,027,391	25,297,107	29,671,141	26,838,945	26,400,163	24,354,490	27,130,998		26,559,133
May	31,995,591	38,043,826	33,751,004	30,912,986	31,885,131	32,077,872	32,099,180	28,966,291	29,670,848	31,470,599		32,355,831
June	36,842,416	42,310,983	36,786,677	34,451,155	32,393,746	33,647,606	32,036,135	29,896,397	34,787,137	32,792,216		34,594,447
July	38,892,200	41,757,891	39,648,922	37,857,926	38,411,455	34,662,207	34,689,147	34,363,749	36,331,090	34,247,832		37,086,242
Aug.	38,541,952	39,982,246	38,720,060	37,666,598	36,637,898	34,701,240	34,501,423	34,386,798	36,149,775	35,111,038		36,639,903
Sept.	35,653,167	38,190,535	35,202,216	36,106,611	35,968,389	32,885,092	31,253,961	31,079,985	33,131,949	32,308,901		34,178,081
Oct.	30,517,556	36,888,905	34,746,760	36,940,853	37,193,525	29,533,005	30,045,717	31,153,726	34,206,132	27,846,463		32,907,264
Nov.	24,388,656	24,864,436	30,389,575	33,566,905	29,565,349	23,000,320	24,666,665	25,025,140	26,969,126	24,554,445		26,699,062
Dec.	24,379,124	26,194,926	25,160,789	24,225,007	26,013,773	23,538,533	23,479,712	23,072,563	25,556,859	23,480,921		24,510,221
Total	358,577,047	387,828,472	370,543,233	367,011,756	367,865,818	344,331,827	345,705,288	334,439,267	317,815,460	341,818,436	47,662,113	325,781,702

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Average
Jan.	862,984	156,267	838,172	493,100	450,147	1,560,234	1,416,939	257,000	487,999	901,105	875,474	754,493
Feb.	1,813,868	94,521	2,589,717	366,055	2,714,767	1,331,033	3,460,316	556,474	354,948	734,000	707,948	1,338,513
March	972,360	544,666	1,141,831	322,464	2,109,739	2,709,295	2,600,242	211,737	729,105	796,474		1,213,791
April	4,381,911	713,802	2,333,176	2,969,672	2,737,245	5,249,782	3,856,106	2,324,685	1,454,527	2,759,578		2,878,048
May	6,909,436	7,908,386	7,306,666	4,584,239	7,142,605	6,914,742	6,081,095	4,632,368	5,225,680	6,539,580		6,324,480
June	9,639,221	8,940,094	9,739,276	7,067,867	7,971,453	7,319,935	8,066,685	6,663,896	6,566,276	7,765,052		7,973,976
July	10,841,389	10,981,309	10,744,706	9,461,005	8,810,329	8,995,659	8,277,840	8,655,000	9,618,930	9,174,337		9,556,050
Aug.	8,767,020	9,618,897	10,078,073	9,594,307	6,760,659	10,595,314	8,072,792	7,955,736	8,956,104	9,318,159		8,971,706
Sept.	8,287,511	7,957,562	7,522,571	8,451,961	7,814,358	9,281,685	6,569,246	6,989,264	8,205,474	6,945,167		7,802,480
Oct.	3,956,097	7,557,695	6,967,548	6,228,883	7,236,784	5,554,683	5,155,789	5,948,841	6,463,211	3,466,944		5,853,648
Nov.	1,053,779	2,234,592	5,514,338	4,805,871	4,087,453	1,364,789	1,171,421	2,567,105	2,515,211	955,000		2,626,956
Dec.	529,158	1,670,966	994,336	544,650	2,075,116	1,282,474	504,442	1,096,264	1,044,211	898,000		1,063,962
Total	58,014,734	58,378,757	65,770,410	54,890,074	59,910,655	62,159,624	55,232,913	47,858,370	51,621,675	50,253,396	1,583,422	51,424,912

Demand is Production +/- the Change in Storage

Potable and Recycled Water Demand vs. Rainfall

Demand is Production +/- the Change in Storage



Rainfall
El Pueblo Weather Station

WATER YEAR		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	TOTAL	% of Avg.
High Year	1981-82	0.14	11.20	5.90	28.80	6.88	8.26	8.40	0.03	0.00	0.00	0.04	1.28	70.93	175%
	1982-83	5.35	10.50	7.74	13.90	18.00	19.90	7.80	0.98	0.00	0.00	0.17	1.91	86.25	213%
	1983-84	1.70	12.70	12.90	0.54	2.49	2.62	1.13	0.02	0.18	0.01	0.00	0.25	34.54	85%
	1984-85	2.80	13.80	2.95	1.72	4.20	7.92	0.73	0.11	0.15	0.09	0.02	0.54	35.03	86%
	1985-86	1.12	7.14	2.62	7.38	22.40	15.00	0.48	0.83	0.00	0.00	0.00	1.30	58.27	144%
	1986-87	0.03	0.05	2.47	4.51	9.06	6.31	0.70	0.00	0.02	0.00	0.00	0.00	23.15	57%
	1987-88	1.19	2.30	10.70	4.58	0.68	0.00	3.13	1.07	0.16	0.00	0.00	0.00	23.81	59%
	1988-89	0.19	5.90	8.89	2.06	1.39	10.60	0.67	0.08	0.03	0.00	0.03	0.83	30.67	76%
	1989-90	3.53	1.58	0.01	3.42	3.69	2.13	0.16	5.79	0.00	0.00	0.12	0.15	20.58	51%
	1990-91	0.50	0.24	1.65	0.61	5.39	17.19	0.51	0.06	0.40	0.00	0.02	0.07	26.64	66%
	1991-92	2.37	1.46	5.42	3.03	15.30	4.65	0.45	0.00	0.82	0.00	0.05	0.00	33.55	83%
	1992-93	3.41	0.20	11.54	18.51	10.22	3.17	1.37	0.96	0.68	0.00	0.00	0.00	50.06	124%
	1993-94	0.73	2.74	5.52	3.51	9.72	0.68	2.75	2.10	0.01	0.00	0.00	0.05	27.81	69%
	1994-95	1.79	8.29	4.78	23.88	0.65	13.62	3.79	0.89	1.04	0.01	0.00	0.00	58.74	145%
	1995-96	0.00	0.32	10.03	13.52	11.35	5.14	2.38	4.31	0.03	0.00	0.00	0.00	47.08	116%
	1996-97	2.89	6.95	22.43	12.33	0.17	1.50	0.58	0.16	0.12	0.00	0.54	0.00	47.67	118%
	1997-98	0.68	10.12	4.06	14.21	21.81	6.17	2.85	3.65	0.01	0.00	0.01	0.17	63.74	157%
	1998-99	1.02	9.11	1.85	9.25	11.08	5.22	2.58	0.03	0.36	0.00	0.02	0.14	40.66	100%
	1999-00	0.35	5.69	0.53	18.02	17.57	2.77	2.69	1.01	0.18	0.00	0.20	0.40	49.41	122%
	2000-01	5.14	1.38	0.94	8.68	10.65	4.05	2.67	0.00	0.07	0.00	0.00	0.16	33.74	83%
	2001-02	1.13	9.93	16.45	4.97	2.69	4.66	0.52	0.90	0.00	0.00	0.05	0.00	41.30	102%
	2002-03	0.00	5.80	21.40	2.77	2.95	2.54	5.75	1.09	0.16	0.00	0.00	0.00	42.46	105%
	2003-04	0.19	3.93	17.55	4.44	9.69	1.19	0.65	0.07	0.00	0.06	0.00	0.11	37.88	94%
	2004-05	7.24	3.25	14.39	8.30	7.20	10.01	3.79	2.13	0.94	0.02	0.00	0.08	57.35	142%
	2005-06	0.19	2.84	21.73	6.55	5.26	15.29	10.44	1.01	0.01	0.00	0.01	0.00	63.33	156%
	2006-07	0.25	3.30	5.67	0.89	9.24	0.30	2.17	0.46	0.00	0.10	0.01	0.33	22.72	56%
	2007-08	1.93	0.52	5.50	17.59	6.96	0.36	0.35	0.00	0.00	0.01	0.00	0.04	33.26	82%
	2008-09	1.59	4.80	4.38	1.80	15.28	3.47	0.52	1.42	0.01	0.00	0.00	0.26	33.53	83%
	2009-10	9.70	0.33	5.21	11.37	8.66	4.35	5.41	1.17	0.00	0.01	0.07	0.00	46.28	114%
	2010-11	3.92	5.13	15.36	1.97	10.59	13.40	0.75	3.42	3.40	0.00	0.04	0.02	58.00	143%
	2011-12	2.93	3.41	0.15	6.80	2.75	11.97	4.09	0.02	0.20	0.02	0.00	0.02	32.36	80%
	2012-13	1.61	11.32	13.25	1.31	0.47	2.66	0.43	0.01	0.11	0.00	0.00	0.70	31.87	79%
	2013-14	0.01	0.87	0.78	0.05	11.52	4.02	2.02	0.01	0.02	0.09	0.01	0.92	20.32	50%
	2014-15	0.44	4.36	16.52	0.00	4.69	0.47	2.13	0.19	0.04	0.00	0.03	0.02	28.89	71%
	2015-16	0.07	2.54	6.67	16.20	1.16	14.26	1.18	0.35	0.00	0.00	0.00	0.22	42.65	105%
	2016-17	8.66	3.29	10.77	26.13	19.56	7.09	4.47	0.06	0.07	0.00	0.00	0.04	80.14	198%
	2017-18	0.10	4.02	0.08	6.43	0.56	10.07	2.85	0.01	0.13	0.01	0.00	0.00	24.26	60%
	2018-19	0.08	5.24	3.72	10.49	13.11	6.91	0.86	3.07	0.07	0.00	0.07	0.10	43.72	108%
Low Year	2019-20	0.00	1.76	8.57	2.14	0.01	3.59	3.31	1.37	0.02	0.05	0.06	0.02	20.90	52%
	2020-21	0.00	1.48	2.40	8.55	1.39	2.81	0.11	0.00	0.04	0.00	0.00	0.00	16.78	41%
	2021-22	6.10	2.15	14.15	0.57	5.03	1.37	1.91	0.00	0.04	0.02	0.03	0.90	27.27	67%
	2022-23	0.25	3.53	16.83	12.74	5.87	13.68	0.27	1.36	0.14	0.00	0.01	0.12	54.80	135%
	2023-24	0.19	1.50	6.28	8.76	8.09	5.13	1.92	0.80	0.00	0.00	0.00	0.02	32.69	81%
	2024-25	0.23	4.57	5.18	0.55	9.11	4.35	0.61	0.21	0.00	0.07	0.00	0.39	25.27	62%
	2025-26	2.32	7.22	4.17	6.76	7.17								27.64	68%
Cumulative 2025-2026		2.32	9.54	13.71	20.47	27.64								73.68	
Monthly Avg. 1981-2025		1.87	4.64	8.00	8.01	7.70	6.43	2.37	0.95	0.22	0.01	0.04	0.26	40.51	
Cumulative Avg. 1981-2025		1.87	6.51	14.51	22.52	30.23	36.66	39.02	39.98	40.20	40.21	40.25	40.51	40.51	



MONTHLY

REGULATORY ROUNDUP



MARCH 2026

UPCOMING ACWA EVENTS

ACWA QUARTERLY POLICY COMMITTEE MEETINGS

ACWA’s next Quarterly Policy Committee Meetings will be held virtually on March 12 from 9:00 am – 4:00 pm. Register [here](#) to attend any or all of the meetings. The schedule includes:

9:00 AM – 9:30 AM	Welcome & ACWA Updates
9:30 AM – 10:30 AM	Water Management Committee
10:45 AM – 11:45 AM	Groundwater Committee
12:15 PM – 1:15 PM	Water Quality Committee
1:30 PM – 2:30 PM	Agriculture Committee
2:45 PM – 3:45 PM	Energy Committee

POLICY UPDATES

FEDERAL

ACWA’s Federal Regulatory Issues chart is accessible [here](#).

PROPOSITION 4 IMPLEMENTATION TRACKER

State agencies are in the process of drafting guidelines for Proposition 4 funding allocations. ACWA is maintaining a Proposition 4 Implementation Tracker for informational purposes. ACWA’s Proposition 4 tracker is accessible [here](#).

Staff Contact
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WATER MANAGEMENT

Delta Conveyance Project

- On December 4, the State Water Board announced a [Ninth Amended Notice of Public Hearing and Procedural Ruling](#). The hearing will gather evidence that the State Water Resources Control Board (State Water Board) will consider to determine whether to approve change petitions filed by the Department of Water Resources (DWR) to add two new points of diversion and redirection for the State Water Project.
 - Public hearings: March 2, 5, and 6 at 9:00 am

Staff Contact
Stephen Pang
stephenp@acwa.com

Electronic Annual Reporting


- On January 20, the State Water Board announced the availability of the reporting year (RY) 2025 electronic Annual Report (eAR). All public water systems are required to complete an eAR under the [January 2025 Technical Reporting Order](#). The RY 2025 reporter excel worksheet is now available.
 - RY 2025 due: April 1
 - [Reporter excel worksheet](#)


Staff Contact
Amber Rossow
amberr@acwa.com

Fees: 2026 Drinking Water, Water Quality, and Water Rights

- The State Water Board is holding a series of [stakeholder meetings](#) to discuss drinking water, water quality, and water rights fees.
 - Water Quality: March 5 at 9:00 am

Staff Contact
Amber Rossow
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Stephen Pang

<ul style="list-style-type: none"> ○ Water Rights: March 5 at 1:00 pm ○ Drinking Water: March 6 at 9:00 am 	<p>stephenp@acwa.com Nick Blair nickb@acwa.com</p>
<p>Leak Data Registry</p> <ul style="list-style-type: none"> ● On December 15, the State Water Board released the Leak Registry Data Specifications Version 2.0 which finalizes the data standards required for the upcoming statewide leak registry. Systems must begin collecting all required information for repaired leaks starting July 1. 	<p>Staff Contact Amber Rossow amberr@acwa.com</p>
<p>Proposition 4 Watershed Resilience Program</p> <ul style="list-style-type: none"> ● On February 13, DWR announced a survey to solicit input from interested parties to help inform development of the upcoming Proposition 4 Watershed Resilience Program (Program). The Program will administer \$152 million in grants for water conservation and improvements to climate resilience on a watershed basis. <ul style="list-style-type: none"> ○ Public Input Survey due: March 6 at 11:59 PM 	<p>Staff Contact Amber Rossow amberr@acwa.com</p>
<p>Water Measurement and Reporting Regulations</p> <ul style="list-style-type: none"> ● On January 21, the Office of Administrative Law approved and filed the State Water Board’s updates to Chapter 2.8 of Title 23. The revisions updated measuring and data submission requirements and went into effect on February 1. 	<p>Staff Contact Stephen Pang stephenp@acwa.com</p> 
<p>AGRICULTURE</p>	
<p>Statewide Agricultural Expert Panel</p> <ul style="list-style-type: none"> ● On February 24, the State Water Board released a Notice of Public Working Group Meetings for the Second Statewide Agricultural Expert Panel (Panel) for the Irrigated Lands Regulatory Program. The meetings will facilitate deliberations on issues relevant to the Panel charge questions. <ul style="list-style-type: none"> ○ Public working group meeting: March 11 at 2:00 pm 	<p>Staff Contact Stephen Pang stephenp@acwa.com</p>
<p>GROUNDWATER</p>	
<p>PRIORITY Final Land Subsidence Best Management Practices</p> <ul style="list-style-type: none"> ● On January 21, DWR released the Final Land Subsidence Best Management Practices (BMP) document. The BMP aims to help local water agencies address the growing concerns over land subsidence and support groundwater reliant communities. 	<p>Staff Contact Soren Nelson sorenn@acwa.com</p>
<p>State Intervention: Kaweah Subbasin</p> <ul style="list-style-type: none"> ● On December 2, the State Water Board approved a Resolution to return the Kaweah Groundwater Subbasin (Subbasin) to DWR’s jurisdiction under SGMA. Following the State Water Board meeting, amended groundwater sustainability plans (GSPs) were submitted to DWR for review of the Subbasin and a 75-day public comment period opened. <ul style="list-style-type: none"> ○ Public comments due: March 30 	<p>Staff Contact Soren Nelson sorenn@acwa.com</p>
<p>LOCAL GOVERNMENT</p>	
<p>Horizontal Sliding and Swinging Gates</p>	<p>Staff Contact Kylie Wright</p>

<ul style="list-style-type: none"> On January 28, the Division of Occupational Safety and Health (Cal/OSHA) published the Post-Discussion Draft following the Horizontal Sliding and Swinging Gates Advisory Committee meeting to review and consider regulations to address any unmitigated occupational hazards presented by swinging gates. The final recommended regulations will go through the formal rulemaking process. 	<p>kyliew@acwa.com</p>
<p>SAFE DRINKING WATER</p>	
<p>SAFER Advisory Group</p> <ul style="list-style-type: none"> On February 26, the State Water Board released a Notice of Public Meeting of the SAFER Advisory Group. The Advisory Group will discuss the Fund Expenditure Plan and hear SAFER program and Advisory Group member updates and announcements. <ul style="list-style-type: none"> Advisory group meeting: March 12 at 9:00 am 	<p>Staff Contact Soren Nelson sorenn@acwa.com</p> 
<p>WATER QUALITY</p>	
<p>Drinking Water Regulation Priorities</p> <ul style="list-style-type: none"> On March 3, the State Water Board will discuss the Prioritization of Drinking Water Regulations Development for the calendar year. The Staff Recommendation is to adopt the Proposed Resolution. 	<p>Staff Contact Nick Blair nickb@acwa.com</p>
<p>Hexavalent Chromium Health-Protective Concentration</p> <ul style="list-style-type: none"> On February 9, the Office of Environmental Health Hazard Assessment (OEHHA) published a Notice of Finalization of Health-Protective Concentration for Noncancer Effects of Hexavalent Chromium in Drinking Water. The updated public health goal (PHG) is set at 5 parts per billion. PHGs are non-enforceable and are based solely on health effects information. 	<p>Staff Contact Nick Blair nickb@acwa.com</p>
<p>Impacts of Sackett v. Environmental Protection Agency (2023) Report</p> <ul style="list-style-type: none"> On January 5, the State Water Board published the Impacts of United States Supreme Court’s Decision in Sackett v. Environmental Protection Agency (2023) 598 U.S. 651 (Report). The Report addresses the <i>Sackett</i> ruling and its alteration of the regulatory landscape for water quality protection in California. 	<p>Staff Contact Soren Nelson sorenn@acwa.com</p>
<p>ENERGY</p>	
<p>2025 SB 100 Joint Agency Report</p> <ul style="list-style-type: none"> On February 19, the California Energy Commission (CEC) and California Air Resources Board (CARB) hosted a hybrid workshop that discussed the draft electricity resource modeling results and implementation challenges for the SB 100 (de Leon, 2018) Joint Agency Report (Report). The Report is generated every 4 years and establishes a target for renewable and zero-carbon resources to supply 100 percent of retail sales and electricity procured to serve all state agencies by 2045. <ul style="list-style-type: none"> Written comments due: March 5 at 5:00 pm 	<p>Staff Contact Nick Blair nickb@acwa.com</p>
<p>Clean Transportation Program- Medium- and Heavy-Duty On-Road Zero-Emission Vehicle Infrastructure Grants</p> <ul style="list-style-type: none"> On January 7, the CEC released Addendum 5 of Depot Charging and Hydrogen Refueling Infrastructure for Medium- and Heavy-Duty On-Road Zero-Emission Vehicles (Addendum 5), includes revisions to the grant 	<p>Staff Contact Nick Blair nickb@acwa.com</p>

<p>solicitation manual for projects that will fund the deployment of depot charging and hydrogen refueling infrastructure for medium- and heavy-duty on-road zero-emission vehicles.</p> <ul style="list-style-type: none"> ○ Applications due: March 20 at 11:59 pm ● On January 7, the CEC released Addendum 07 of Implementation of Medium- and Heavy-Duty Zero-Emission Vehicle Infrastructure Blueprints 2.0 (Addendum 7), which includes revisions to the Clean Transportation Program’ grant solicitation manual for projects that will implement medium- and heavy-duty zero-emission vehicle charging or hydrogen refueling infrastructure projects. <ul style="list-style-type: none"> ○ Applications due: March 20 at 11:59 pm 	
<p>Large Load Considerations</p> <ul style="list-style-type: none"> ● On February 5, the California Independent System Operator held a stakeholder information session regarding the increasing electricity demand over the next 5-10 years by new large loads. The CEC forecasts that data center load, along with electric vehicle charging, and electrification of agricultural and industrial processes, will increase by 1.8 GW by 2030 and 4.9 GW by 2040. 	<p>Staff Contact Nick Blair nickb@acwa.com</p>
<p>New Vehicle Emissions Testing Requirements</p> <ul style="list-style-type: none"> ● CARB will host online webinars covering vehicle testing requirements for the Clean Truck Check program that began in October 2024 (Program). The Program aims to achieve State Implementation Plan commitments and move closer to meeting federal ambient air quality standards and improving public health. <ul style="list-style-type: none"> ○ Public webinar: March 4 and April 22 at 1:00 pm 	<p>Staff Contact Nick Blair nickb@acwa.com</p>

To receive a monthly email of Regulatory Roundup, please contact [Annie Kanjamala](#). Regulatory Roundup is also available on ACWA's [website](#).



Indicates ACWA Working Group



Indicates ACWA Priority Issue



To: Office of Senator Archuleta

From: David McNair, Scotts Valley Water District

Date: February 19, 2026

Re: SB 1001 — SUPPORT

On behalf of Scotts Valley Water District, I am writing to express our strong support for SB 1001 by Senator Bob Archuleta, which would authorize the California Governor's Office of Emergency Services (CalOES) to establish a standardized identification card program for essential utility workers who may need access to emergency areas to maintain or restore critical infrastructure. This legislation addresses a critical challenge faced by utility workers and local agencies during disasters.

As currently anticipated, SB 1001 will be amended prior to its first committee hearing based on input from stakeholders, legislative staff, and CalOES. This letter reflects the expected committee version of the bill and its intended framework.

When communities are impacted by wildfires, earthquakes, floods, or other emergencies, timely access to damaged infrastructure is essential for restoring safe and reliable services. Under current law, access to restricted or evacuated areas is determined at the discretion of peace officers, and utility workers often experience delays due to inconsistent or difficult-to-verify credentials, slowing response and recovery efforts.

SB 1001 creates a voluntary, statewide credentialing framework administered by CalOES, upon request by a utility employer. Under the bill, an employer must demonstrate why a worker may need emergency-area access and verify that the worker has completed appropriate training. The identification card would be based on federal identity standards consistent with the National Incident Management System (NIMS), while preserving full law enforcement authority over access decisions. This coordinated approach will help:

- Improve emergency response efficiency by streamlining credential verification
- Enhance public safety by ensuring only trained and authorized personnel are credentialed
- Support faster restoration of critical services such as water, power, and gas
- Strengthen coordination between utilities and emergency personnel
- Ensure appropriate safety training and credential verification

Public water agencies and utilities play a vital role in protecting public health, safety, and welfare. Providing these essential workers with reliable credentials will help ensure that

Subject:

Date:

Page 2

communities receive timely support during disasters. Establishing a consistent and recognizable credentialing system will better equip essential utility workers to perform their duties when time is of the essence.

SB 1001 also authorizes CalOES to recover reasonable program costs through fees, ensuring responsible implementation without unnecessary impacts on taxpayers. For these reasons, we believe SB 1001 represents a practical, forward-looking approach to improving disaster response and community resilience. We respectfully urge your "aye" vote in support of this important legislation.

Thank you for your consideration.

Sincerely,



David McNair

General Manager

Scotts Valley water District

2 Civic Center Drive

Scotts Valley, CA. 95066

831-600-1902

dmcnair@svwd.org

NEW LEGISLATION SB 1001 Authorizing Utility Workers In Disaster Zones

As proposed to be amended.

Proposed California Utility Worker Identification Program SB 1001

The Challenge

When disaster strikes, whether it's a wildfire, earthquake, flood, or other emergency, communities depend on safe and essential utility services. But utility workers face a critical barrier when **they cannot access disaster zones to restore vital services**. Utility workers currently lack standardized identification credentials, leaving them unable to enter closed areas even when lives depend on their work. **These delays in the 2025 Palisades and Eaton fires cost precious time when every minute mattered.**

The Solution



NEW legislation SB 1001 introduced by Senator Bob Archuleta (CA – 30th District) creates a statewide **Utility Worker Identification Program**, operated by the **California Governor's Office of Emergency Services (Cal OES)**.

Official credentials will enable authorized utility workers to:

-  Access disaster zones to repair critical infrastructure
-  Restore essential services quickly to affected communities

-  Protect public health by preventing disease outbreaks linked to service disruptions
-  Coordinate safely with emergency responders during disasters

Key Provisions

- ✓ **Coordinated Access:** Access granted by incident commanders or law enforcement with proper notification protocols
- ✓ **Official State ID Cards:** Cal OES issues standardized identification cards valid for 5 years
- ✓ **Safety First:** Workers must complete appropriate safety training before receiving credentials
- ✓ **Cost Recovery:** Program funded through reasonable fees on utilities, not taxpayers
- ✓ **Accountability:** Utilities responsible for managing and revoking credentials when workers leave or change roles

"As water distribution systems were damaged or destroyed, thousands of gallons of water were lost per minute, resulting in loss of hydrant pressure at critical moments during fire suppression efforts." — **Southern California Fires Timeline Report, UL Research Institutes, November 2025**

"Inclusion of water sector-specific positions at local Emergency Operations Centers will provide the necessary support and coordination to ensure there are targeted efforts to repair critical systems so water can be used for fire suppression and populations can return to safe drinking water when evacuations are lifted." — **California State Water Resources Control Board, 2025 Safe Drinking Water Plan Update**

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**WE NEED
YOUR SUPPORT**

Help us pass this critical legislation to protect California communities and ensure utility workers can respond when disasters strike.

FOR MORE INFORMATION Contact Reeb Government Relations at 916-558-1926.

NEWSLETTER



SCOTTS VALLEY
WATER DISTRICT



HIGHLIGHTS

National Groundwater Awareness Week

Water Main Flushing

Local groundwater

National Groundwater Awareness Week is March 8-14 and is an opportunity to highlight the importance of groundwater.

What is groundwater? It's water that flows downward through soil and rock, supplying

Rainfall Levels

Project Update: Meadow
Way Pressure Reduction
Station

springs and wells. For SVWD customers, the entire District's potable water supply relies on the groundwater pumped from the Santa Margarita Groundwater Basin.

Make sure to follow District's **Facebook** and **Instagram** pages for groundwater facts.



2026 WATER MAIN FLUSHING

FULL SCHEDULE: SVWD.ORG

Starting March 9, the Scotts Valley Water District will begin flushing water mains throughout the District. This is a process that cleans the inside of the system's pipes through high-velocity water flow. The annual process is necessary and is done to remove sediments from the pipelines to maintain the capacity of the pipes and protect the water quality.

The process is also a mandatory measure from the state Department of Water Resources Control Board. The District asks customers to please minimize water use between 8 a.m. and 4 p.m. on weekdays on your flushing day.

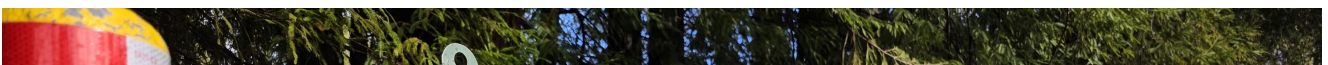
Visit the [District's website](#) to find out when your neighborhood is scheduled for its flushing.



Weather update: Rainfall at 68% of annual average for the Water Year

The rainy season continues and the District's seasonal rainfall is at the El Pueblo Weather Station is 27.46 inches – about 68 percent of the total annual average rainfall for the Water Year. The Water Year is Oct. 1 to Sept. 30. The District measures and tracks rainfall throughout to understand precipitation patterns and impacts to groundwater levels.

[Learn more](#) about rainfall levels and the District's role in ensuring a sustainable water supply for decades to come.





Meadow Way Pressure Reduction Station Project Complete!

Scotts Valley Water District completed work on the Meadow Way Pressure Reduction Station! The project installed a pressure reduction station on Meadow Way to reduce the water pressure on service lines.

The final steps on the project, which included calibration, were completed in February. The project is just one of several recently completed **Capital Improvement Projects** by the District.

For a list of completed and current projects, visit the **District's website**.



**SCOTTS VALLEY
WATER DISTRICT**
svwd.org

[View this email in your browser](#)

SANTA MARGARITA
Groundwater Agency

Sustainably Managing our
Local Groundwater Resources

February 2026 Highlights

- Next Board of Directors Meeting: February 26, 2026
- County Water Resources Status Report adopted January 27, 2026
- Periodic Evaluation Underway
- Help Us Build our Subscriber List!


Next Board Meeting: February 26, 2026

The next meeting of the SMGWA Board of Directors will be on February 26, 2026, at 6:00 p.m., at the Santa Margarita Community Room at the Scotts Valley Water District. The meeting is open to the Public and will be streamed via Zoom Webinar for public remote viewing. The meeting agenda, including the webinar link, and the Board packet will be posted on the MGA website prior to the meeting in compliance with the Brown Act. We hope to see you there!

County Water Resources Status Report adopted January 27

The Santa Cruz County Board of Directors voted to accept and file the Santa Cruz County Water Resources Status Report for 2025. This report includes information on new California regulatory requirements for Hexavalent Chromium and upcoming regulation of Per- and Polyfluoroalkyl Substances (PFAS). It also includes information on local water and climate conditions, highlighting lower than average rainfall and cooler temperatures for 2025. In turn, direct recharge and reduced pumping due to surface water availability and cooler temperatures benefited groundwater basins throughout the County.

Click the image below to read the full Water Resources Management 2025 Status Report



**SANTA CRUZ COUNTY
WATER RESOURCES MANAGEMENT
2025 STATUS REPORT**

*Prepared by County of Santa Cruz
Environmental Health*

Above: Inter-tie project between City of Santa Cruz Water Department and Scotts Valley Water District. Photo Taken by Scotts Valley Water District Staff

Periodic Evaluation Underway

The Santa Margarita Groundwater Agency (Agency) is continuing a state-mandated periodic evaluation of its November 2021 Groundwater Sustainability Plan (GSP) for the Santa Margarita Groundwater Basin. As part of the periodic evaluation, the Agency will consider initiating a GSP amendment process at its

February 26, 2026 Board meeting. The public is welcome to participate throughout the GSP amendment process, which is anticipated to conclude in October 2026. The Agency's Board meetings in 2026 (February 26, May 28, August 27, and October 22) will provide opportunities to inform the public on the amendment progress and to receive public input. To stay informed on the GSP amendment process, visit smgwa.org or send an email to

admin@smgwa.org.



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Santa Cruz Local

County residents notified of “Erin Brockovich chemical” in drinking water

By Jesse Greenspan | March 1, 2026 |

SANTA CRUZ COUNTY >> Since California’s new regulations for the water contaminant chromium six went into effect in October 2024, many Santa Cruz County residents have received notifications that their tap water may exceed the limit.

That includes Ginger Hollinga, who in October found out that the water at her daughter’s school, Valencia Elementary School in Aptos, potentially contained chromium six, a heavy metal associated with an increased risk of cancer.

Local water agency officials have assured residents that the water is safe for drinking, cooking and bathing while they work to reduce the level of chromium six to comply with the new rules — including in Soquel Creek Water District, which includes Valencia Elementary. Other schools affected include Aptos High School, Aptos Junior High, Mar Vista and Rio Del Mar Elementary.

The new state regulation sets the maximum contaminant level at 10 parts per billion, or ppb. That’s the same as about 10 drops in an Olympic size swimming pool. According to state water authorities, drinking water at this level every day over a lifetime is associated with a cancer risk of 1 in 2,000.

California is the first state to set a drinking water standard specifically for chromium six, also known as hexavalent chromium and the “Erin Brockovich chemical.” The tightened regulations are designed to address long-term exposure risks, officials explained, not immediate health impacts.

Hollinga acknowledged that she wouldn’t even have heard about the chromium if she lived in any other state but California. Nonetheless, she worried that not enough was being done, especially in the schools.

“If we know it’s contaminated, and we can provide them clean drinking water, why wouldn’t we?” Hollinga said, adding she feared it could be “especially dangerous for children,” though little research has studied its effects on different age groups.

The state maintains a separate public health goal of 0.02 ppb, the level at which there’s essentially zero risk. Hollinga said she has advocated for an immediate solution but her inquiries to school officials have either been rerouted back to the water district or gone unanswered. Meanwhile, she is sending her daughter to school with filtered water from home.

Where chromium six was found in Santa Cruz County

Odorless and tasteless, chromium six has been detected in tap water in all 50 states. The Environmental Working Group, a nonprofit advocacy organization, estimates that more than 250 million Americans unwittingly consume it.

In Santa Cruz County, chromium six was detected above that level in more than 20 public groundwater sources, including in Soquel Creek Water District, Central Water District, the City of Watsonville and smaller water systems like Aptos High School, Monterey Bay Academy, Renaissance High School, the Rountree jail facility and the Buena Vista Migrant Center. The water at Rountree and Buena Vista has been found to have high levels of PFAS, or “forever chemicals,” as well.

Soquel Creek Water District, founded in 1961, delivers about 1.8 billion gallons per year, for residential use within the communities of Aptos, Rio Del Mar, Seascapes, Soquel, Capitola and Cañon del Sol.

The areas that had detections above the new regulation were in South County, ranging from Aptos Hills and Seascapes to Watsonville. Chromium six levels in Hinkley, California, where the Erin Brockovich case first made this issue more publicly known, have been tested as high as 3,600 ppb. By contrast, the levels in Santa Cruz County in 2025 topped out at less than 40 ppb, according to state data.

All public water sources in the state must test for regulated contaminants, including chromium six. Water quality in private wells is not regulated or required to be tested and is the responsibility of the well owner. Low-income households may qualify for free well testing and state water authorities recommend testing annually.

Less chromium six has been found in the northern part of the county, including the City of Santa Cruz, which gets most of its water from the San Lorenzo River, Loch Lomond Reservoir and a few North Coast streams.

The southern part of the county gets most of its water from underground aquifers. Local water authorities suspect chromium six is in groundwater from natural sources, like rocks and sediment. There is no known industrial source of chromium pollution locally.

Elevated levels of “forever chemicals” were detected in the water supply of the Rountree jail facility near Watsonville, leading to a new water filtration system.

Timeline of water filtration fixes

For larger water districts, like Soquel Creek and Watsonville, the deadline for meeting the 10-ppb standard is October. However, they may install treatment systems after those dates as long as they have state-approved compliance plans in place — which Soquel Creek and Watsonville both do. Both have committed to installing treatment systems that chemically convert chromium six to less toxic trivalent chromium, or chromium three, prior to filtering it out.

Melanie Mow Schumacher, general manager of the Soquel Creek Water District, said in an email that construction on the treatment system is expected to finish by late 2027. It will address three wells in the Seascape area that recently tested from 14 ppb to 17 ppb.

“To our knowledge, no water systems in California will fully meet the October 2026 compliance deadline,” Schumacher said, adding that two years was “an extremely tight timeline.”

Beau Kayser, water division manager for the City of Watsonville, said the city needs treatment systems to be installed at each of the impacted wells at a total estimated cost of \$25 million.

Watsonville reported six wells that exceeded state standards, with 2025 readings ranging from 11 ppb to 19 ppb.

Construction of the new systems is scheduled to be completed by 2030. In the meantime, Kayser said, “we need the water” and “don’t have the luxury of taking [the affected] wells offline.”

“It’s difficult to get this message out without causing concern or alarm,” said Kayser, adding that he continues to drink tap water without filtering for chromium.

Smaller water districts like the Central Water District have until 2028 to comply with the new standard. Central Water District leaders said this was not an issue.

Renters and homeowners can remove chromium from tap water with reverse osmosis and other filters. Kayser said that bottled water is regulated by the more permissive federal standard, which is 100 ppb for the combined amount of chromium six and chromium three. Bottled water, he said, is therefore not guaranteed to have less chromium than tap water.

Brent Haddad, a professor of environmental studies at UC Santa Cruz, said he wasn’t too concerned about the presence of chromium six.

“I think there is minimal risk because they are just barely exceeding the new standard, and they are taking action to come within the standard,” he said.

He said that Santa Cruz County generally had clean water. “Our problems are more water quantity problems, not water quality problems,” Haddad said.



GOVERNOR LAUNCHES CALIFORNIA WATER PLAN 2028

BY ACWA STAFF FEB 25, 2026 WATER NEWS

SACRAMENTO – Gov. Gavin Newsom today launched California Water Plan 2028, which sets the first water supply target in state history — 9 million acre-feet by 2040 — through a blueprint designed to close water gaps driven by extreme swings between drought and floods widening every year.

The California Water Plan fulfills goals set by ACWA-supported SB 72, authored by Senator Anna Caballero and signed into law by Newsom last year. A 35-member advisory committee convened by the Department of Water Resources will shape a workplan for both the 2028 and 2033 Water Plan updates. ACWA Interim Executive Director Marwan Khalifa and leadership from a dozen ACWA member agencies serve on the committee.

The committee reflects the diversity of California’s water system, including representation from urban and agricultural water suppliers, tribal, labor, environmental justice and environmental interests, local government, business and other interested parties, according to a news release from the Newsom Administration.

The launch initiates the first phase of work under SB 72, which mandates modernization of the California Water Plan by improving data and setting measurable water supply targets. It also creates a more coordinated, transparent planning framework that aligns state, regional, and local actions, which includes close collaboration with the California Water Commission.

At the center of SB 72 is an interim statewide planning target of 9 million acre-feet by 2040, which is the amount of water supply California could lose as climate change reduces snowpack and intensifies drought. Roughly equal to two Shasta Reservoirs, or enough for 18 million homes, the target is a shared benchmark that includes supply, conservation, recharge, and storage strategies to close projected water supply gaps and strengthen long-term water reliability.

More information is available at californiawaterplan.com.