

CRAWFORD COUNTY HEALTH & HUMAN SERVICES DEPARTMENT

BOARD MEETING MINUTES

September 8, 2025

The regular meeting of the Crawford County Health and Human Services Board was held on Monday, September 8, 2025, in person and via electronic videoconferencing/teleconferencing at the Crawford County Administration Building, Prairie du Chien, Wisconsin. The meeting was called to order at 10:00 a.m. by Chair, Munson.

Roll Call showed board members Ellen Brooks, Gari Lorenz, Linda Munson, Joyce Roth, Amanda Schultz, Brad Steiner, and Tucker Trefz were present along with non-board members Dan McWilliams, Director, and Mary Glawe, Clerk III.
Excused/Absent: Harrison Heilman and Mary Kuhn

- Posting of Meeting Notice verified by Dan McWilliams.
- Motion by Roth to approve preceding meeting minutes as mailed, second by Brooks. Motion carried unanimously.
- Motion by Steiner to approve the bills for \$7,007.04, second by Munson. Motion carried unanimously.

Public Health Update

- There were an additional 1710 vaccine reminder letters mailed.
- Health Departments have not received any clear directions from the Federal Government on vaccinations. Covid vaccines are authorized for age 65 and older adults and immune compromised individuals. We receive flu vaccinations with state and federal funding.
- Wisconsin has now had 24 confirmed measles outbreaks with none of the individuals being vaccinated.
- Postvention training was held for when a community loses someone to suicide or other sudden death. There were more than 30 participants from schools, first responders, faith communities, healthcare and social services. Also, a train-the-trainer session was held for 10 participants. The next step is to expand trainings and finalize a coordinated county-wide response plan.

Presentation of Resolution Supporting Economic Support Funding Increase

The Resolution in Support of Increased State Funding Toward County Costs to Provide "SNAP" Foodshare Services was discussed where the administrative match rate for Income Maintenance activities has been reduced from 50% federal/50% state-local match to 25% federal/75% state-local, substantially reducing federal revenue available to counties to administer SNAP. Motion by Steiner to pass the resolution onto the full county board to make more funds available to the consortiums to run the SNAP program.

Key Fiscal Indicators

Key Fiscal Indicators were presented for January through July, with Mental Health, Children's and Winnebago/Mendota placements continuing to be overbudget. Payroll continues to stay positive with two therapist vacancies. Overhead and Indirect will zero out by the end of the year. Services continue to be overbudget due to Family Support, Northwest Connections and B-3 services spending. Contract Funding is starting to arrive. Medicaid and Third-Party Revenues will catch up by year end.

2026 HHS Budget Presentation

The 2026 Health & Human Services Budget was presented for 2026 which contained no new initiatives, no indirect dollar amount increase, estimated insurance increases, no state funding increase amounts, no Northwest Connections contract and a 2% employee wage increase. One therapist position is being eliminated along with two contracts -- SUD prevention and mosquito prevention, and we will no longer administer WHEAP.

All expenses increase yearly, and we continue to take from the same amount of funding with community needs being the same or more. Mandates remain the same using 33.7% of the budget and 57.9% being employee insurance and wages. We will get approximately \$154,368 additional levy for staff costs, but we don't get additional levy or state contract dollars for services and overhead, which becomes levy when we run out of other funds.

Motion by Roth to present the current budget to Finance, second by Steiner. Motion passed.

Agency Updates

There are four interviews scheduled for next week for one Mental Health Therapist position.

Public Comment

None

Next Board Meeting

Monday, October 13, 2025, at 10:00 a.m.

Adjournment

Motion to adjourn by Steiner, second by Brooks. Motion carried unanimously. Meeting adjourned at 11:29 a.m.

Respectively submitted,

Joyce Roth
JR:DM:mpg