

AGENDA

**PROWERS COUNTY BOARD OF HUMAN SERVICES**

May 26, 2026

8:00 A.M.

1. Call to Order
2. Adopt Agenda
3. Approval of March 24, 2026 Board of Human Services Meeting Minutes
4. Financial Packet
  - a) Publication
  - b) Revenue/Expense/Reimbursement by Program
  - c) Budget to Actual
  - d) Income Statement
  - e) Balance Sheet
  - f) Human Services Treasurers Fund
  - g) Economic Graphs
  - h) Welcome Home Child & Family Development Center Budget to Actual
  - i) Hotline County Connection Line-Item Detail
  - j) Hotline County Connection Center Budget to Actual
  - k) Hotline County Connection Center Treasurer Fund
  - l) Hotline County Connection Center Balance Sheet
5. Program Reports
  - a) Welcome Home Child & Family Development Center Enrollment Report
  - b) Adult & Family Services
  - c) Hotline County Connection Center Report
  - d) Fatherhood Program
  - e) Child Support Services
6. HCPF ME
  - a) Required Policy Updates
7. Update DSRC Office Occupancy
8. Director's Schedule
9. Next Meeting: June 23, 2026
10. Adjourn