

**AN ORDINANCE OF THE CITY OF TWIN OAKS
AMENDING THE 2025 BUDGET**

WHEREAS, the Board of Aldermen of the City of Twin Oaks wishes to amend the 2025 Budget by increasing budgeted expenditures and interfund transfers, including an increase of \$34,200 to the transfer from the Capital Improvements Fund to the Road Fund, as set forth herein; and

WHEREAS, the Board of Aldermen hereby appropriates the necessary increases in expenditures and interfund transfer authority and desires to amend the 2025 Budget to accurately reflect these adjustments and expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI, AS FOLLOWS:

Section 1. The Board of Aldermen hereby amends the 2025 Budget, the General Fund, by increasing fund 9-561(Administrative Events) by \$8,300.

Section 2. The Board of Aldermen further amends the 2025 Budget by increasing the following in the Parks & Stormwater Fund:

Park Fund 2-601 Salaries	\$ 2,000
Increase Park Fund 2-680 Utilities	\$ 4,000
Increase Park Fund 2-607 Tools/Equipment	\$ 6,000
Increase Park Fund 2-701.5 Capital-Lighting Upgrade	\$12,000
Total Park & Stormwater Fund Increase	\$24,000

Section 3. The Board of Aldermen further amends the 2025 Budget by increasing the transfer from the Capital Improvements Fund to the Road Fund as follows:

Increase Road Fund 1-904 Transfer from Capital Improvements Fund	\$34,200
Increase Capital Improvements Fund 4-904 Transfer to Road Fund	\$34,200
Total Transfer Increase	\$34,200

The total transfer from the Capital Improvements Fund to the Road Fund is hereby amended from \$275,800 to \$310,000.

Section 4. The Board of Aldermen hereby adjusts the 2025 Budget and appropriates funds to reflect the adjustment in Section 1.


Section 5. This Ordinance shall be in full force and effect on and after its passage and approval by the Mayor.

PASSED AFTER HAVING BEEN READ IN FULL OR BY TITLE TWO TIMES PRIOR TO
PASSAGE BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI,
THIS 20th DAY OF MAY 2026.



Jim Crawford, Alderman

Attest:



April Milne, City Administrator/Clerk