

PUBLIC HEARING ON COUNTY BUDGET

The County Advisory Board on Expenditures will hold a public hearing on the County of Dukes County Budget for fiscal year 2027 (July 1, 2026 to June 30, 2027) on Friday, March 27th at 1:00pm at the Dukes County Administration Building, 9 Airport Rd, Edgartown, MA. It will be a hybrid meeting, also running via ZOOM. A full copy of the proposed budget is available at www.dukescounty.gov

Dukes County		
Summary of proposed budget for FY2027		
	Revenue	Expense
GENERAL COUNTY		
General County Payroll		\$603,008
General County Operating		\$321,129
Registry of Deeds - MOE		\$419,165
County Tax	\$599,137	
Deeds Excise & Registry Fees	\$385,000	
General County Revenue	\$172,441	
Grant & Program Administration	\$73,124	
Allocation of Overhead Reimbursements	\$146,600	
TOTAL GENERAL COUNTY BUDGET	\$1,376,302	\$1,343,302
COUNTY-OWNED BUILDINGS		
BUILDING: Courthouse	\$158,030	\$180,013
BUILDING: County Admin. Building	\$41,400	\$65,164
BUILDING: MV Senior Services	\$93,707	\$80,951
BUILDING: Health Care Access	\$18,952	\$18,952
TOTAL BUILDING BUDGETS	\$312,089	\$345,080
COUNTY GENERAL FUND TOTAL	\$1,688,391	\$1,688,382
SURPLUS	\$9	
VETERANS SERVICES	153,926	153,926
REGISTRY OF DEEDS		
MOE / Budget	419,165	548,333
Deeds Excise	129,168	
	548,333	548,333
AIRPORT		
Operating	18,102,800	12,333,511
Debt Service		366,722
Airport TOTAL	18,102,800	12,700,233
Airport Surplus	5,402,567	
COUNTY TOTAL	\$20,493,450	\$15,090,874
SURPLUS	\$5,402,576	

The citizens have the right to provide written and oral comments and suggestions respecting the possible use of funds.